



Queen of Apostles Community

Minutes from QAC Community Meeting November 11th 2015

Attendees:

| | | | |
|---------------------------|-------------------------|------------------------|------------------------|
| <i>Fr. Tom</i> | <i>Cathy Dempsey</i> | <i>Linda Skinner</i> | <i>Kevin Skinner</i> |
| <i>Deacon Greg</i> | <i>Bill Fecher</i> | <i>Cathy Adler</i> | <i>Kristi Jennings</i> |
| <i>Ken Moran</i> | <i>Tom McCrate</i> | <i>Chris Sitko</i> | <i>Dave Jennings</i> |
| <i>Joan Ivory</i> | <i>Pat Rooney</i> | <i>Carol Bourne</i> | <i>Terri Blanken</i> |
| <i>Mary Guilfoos</i> | <i>Steve Guilfoos</i> | <i>Tom Quakenbush</i> | <i>Lisa Nordmeyer</i> |
| <i>Steve Nordmeyer</i> | <i>Dan Nagle</i> | <i>Marilyn Nagle</i> | <i>Arvin Nanda</i> |
| <i>Charlette Buescher</i> | <i>Bob Buescher</i> | <i>Marilyn McCrate</i> | <i>Linda Folmar</i> |
| <i>Tracy Moran</i> | <i>Teesie Chandler</i> | <i>Lisa Measures</i> | <i>Maggie Atkinson</i> |
| <i>Linda Pitzer</i> | <i>Marti Quakenbush</i> | <i>Bill Fecher</i> | |

Opening Prayer

The meeting started at 7PM with an opening prayer by Ken Moran.

Old Business

Minutes from September 2015 Community Meeting were reviewed and approved as written.

New Business

1. Various Committees provided status reports for ongoing activity. Their reports are attached to these minutes.
2. An open discussion commenced on ideas to generate new membership in QAC. Several ideas were offered by Community members including:
 - Advertise using a digital sign
 - Use Billboard
 - Outreach to younger generation
 - Be willing to change
 - Have young adults plan/run things
 - Build a transition team and create a transition plan
 - Get a list of people that have moved away from community and determine if there is any reasons for which we can/should make adjustments

It was decided that further dialog and discussion was needed before any specific action was under taken.

3. A related discussion then took place to generate ideas for broader participation from QAC members. Several ideas were discussed, including:
 - Fix time/talent/treasure form inconsistencies and be more specific
 - Make a request for participation at Donut and Bagel Sunday's
 - Use Testimonials at Mass

These ideas will be used during the 2016 Time/Talent/Treasure pledge.

Closing Prayer

The meeting ended at 8:40PM with a closing prayer.

//signed//

Kenneth J. Moran
Lay Community Coordinator, QAC
20 November 2015

Statement of Activities

October 2015

| Account Shortcut and Description | Current Month Actual | Current Month Budget | YTD Actual | YTD Budget |
|---|---------------------------------|-------------------------------------|-------------------|-------------------|
| Income | | | | |
| GENERAL AND ADMINISTRATIVE | | | | |
| 4001.00GEN SUNDAYS AND HOLYDAYS | 13,842.00 | 18,150.17 | 58,130.76 | 72,600.68 |
| 4180.01GEN Interest Earned Unrestricted | 1.43 | 0.00 | 10.90 | 0.00 |
| 4180.50GEN Interest Earned Restricted | 0.00 | 0.00 | 0.10 | 0.00 |
| GENERAL AND ADMINISTRATIVE Totals: | <u>13,843.43</u> | <u>18,150.17</u> | <u>58,141.76</u> | <u>72,600.68</u> |
| RELIGIOUS FORMATION | | | | |
| 4100.10CFF RE Fees | 100.00 | 0.00 | 1,185.00 | 0.00 |
| 4100.20CFF VBS Fees | 0.00 | 0.00 | 40.00 | 0.00 |
| 4100.00YM FEE INCOME | 0.00 | 0.00 | 235.00 | 0.00 |
| RELIGIOUS FORMATION Totals: | <u>100.00</u> | <u>0.00</u> | <u>1,460.00</u> | <u>0.00</u> |
| FACILITIES | | | | |
| 4190.00CHR RENTAL INCOME | 0.00 | 291.67 | 0.00 | 1,166.68 |
| 4190.00HAL RENTAL INCOME | 50.00 | 125.00 | 525.00 | 500.00 |
| FACILITIES Totals: | <u>50.00</u> | <u>416.67</u> | <u>525.00</u> | <u>1,666.68</u> |
| FUNDRAISING | | | | |
| 4051.00FES FESTIVALS | 750.00 | 0.00 | 750.00 | 0.00 |
| Income Totals: | <u>14,743.43</u> | <u>18,566.84</u> | <u>60,876.76</u> | <u>74,267.36</u> |
| Expense | | | | |
| GENERAL AND ADMINISTRATIVE | | | | |
| 5101.00GEN PRIESTS COMPENSATION | 1,346.66 | 1,346.67 | 5,386.67 | 5,386.68 |
| 5102.00GEN EXTRA CLERGY COMPENSATI | 230.00 | 187.50 | 460.00 | 750.00 |
| 5107.01GEN Pastorial Associate | 2,299.58 | 2,299.58 | 9,198.32 | 9,198.32 |
| 5107.02GEN Music Director | 1,167.67 | 1,167.67 | 4,670.68 | 4,670.68 |
| 5107.03GEN RE Director | 2,257.58 | 2,257.58 | 9,030.32 | 9,030.32 |
| 5121.00GEN FICA TAX EMPLOYER | 467.78 | 475.17 | 1,871.12 | 1,900.68 |
| 5123.00GEN WORKERS COMPENSATION | 0.00 | 91.33 | 638.40 | 365.32 |
| 5124.00GEN UNEMPLOYMENT | 0.00 | 15.17 | 46.13 | 60.68 |
| 5251.00GEN EQUIPMENT REPAIRS & SERVI | 73.44 | 108.33 | 293.76 | 433.32 |
| 5253.00GEN EQUIPMENT RENT | 289.18 | 291.67 | 1,445.90 | 1,166.68 |
| 5260.01GEN Janitorial Service | 390.04 | 391.67 | 1,560.16 | 1,566.68 |
| 5260.02GEN Janitorial Supplies | 0.00 | 8.33 | 0.00 | 33.32 |
| 5270.00GEN PROPERTY/LIABILITY INSURAN | 0.00 | 27.50 | 0.00 | 110.00 |
| 5273.00GEN BUILDING RENT | 4,954.00 | 4,954.00 | 19,816.00 | 19,816.00 |
| 5551.01GEN Priest Mileage | 0.00 | 16.67 | 66.00 | 66.68 |
| 5601.00GEN PROFESSIONAL SERVICES | 19.56 | 25.00 | 78.24 | 100.00 |
| 5606.01GEN Office Supplies | 0.00 | 25.00 | 29.15 | 100.00 |
| 5607.00GEN POSTAGE | 0.00 | 3.83 | 49.00 | 15.32 |

| Account Shortcut and Description | Current Month Actual | Current Month Budget | YTD Actual | YTD Budget |
|---|---------------------------------|-------------------------------------|-------------------|-------------------|
| 5609.00GEN TELEPHONE/INTERNET/CABLE | 0.00 | 41.67 | 0.00 | 166.68 |
| 5610.01GEN Service Charges Unrestricted Acc | 0.00 | 0.00 | 3.00 | 0.00 |
| 5699.00GEN MISCELLANEOUS | 0.00 | 16.67 | 0.00 | 66.68 |
| 5699.10GEN QAC Day Expenses | 852.00 | 54.17 | 852.00 | 216.68 |
| 5699.12GEN Gifts Purchased | 0.00 | 41.67 | 0.00 | 166.68 |
| 6215.00GEN PAYMENTS TO SCHOOLS | 0.00 | 125.00 | 1,000.00 | 500.00 |
| 6311.00GEN GENERAL ASSESSMENT | 1,833.03 | 1,833.33 | 7,287.12 | 7,333.32 |
| GENERAL AND ADMINISTRATIVE Totals: | 16,180.52 | 15,805.18 | 63,781.97 | 63,220.72 |

MINISTRY & LITURGY

| | | | | |
|---------------------------------------|------------------|------------------|-------------------|-------------------|
| 5401.00LIT TEXTBOOKS | 19.75 | 30.83 | 346.19 | 123.32 |
| 5606.00LIT SUPPLIES | 0.00 | 45.83 | 69.95 | 183.32 |
| 5606.02LIT Vestments | 0.00 | 8.33 | 0.00 | 33.32 |
| 5606.03LIT Altar | 0.00 | 8.33 | 0.00 | 33.32 |
| 5699.01LIT Interpreter | 0.00 | 110.00 | 270.00 | 440.00 |
| 5401.00MUS TEXTBOOKS | 230.00 | 16.67 | 230.00 | 66.68 |
| 5606.00MUS SUPPLIES | 0.00 | 8.33 | 0.00 | 33.32 |
| 5670.00MUS PROFESSIONAL DEVELOPMEN | 0.00 | 16.67 | 0.00 | 66.68 |
| 5601.01PAS Pastorial Counseling | 0.00 | 133.33 | 275.00 | 533.32 |
| 5670.10PAS Professional Development | 270.00 | 125.00 | 270.00 | 500.00 |
| 5699.02PAS Welcoming | 0.00 | 16.67 | 28.35 | 66.68 |
| 5699.03PAS Futures Committee | 0.00 | 16.67 | 0.00 | 66.68 |
| MINISTRY & LITURGY Totals: | 519.75 | 536.66 | 1,489.49 | 2,146.64 |

RELIGIOUS FORMATION

| | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|
| 5102.00CFF EXTRA CLERGY COMPENSATI | 0.00 | 12.50 | 0.00 | 50.00 |
| 5606.00CFF SUPPLIES | 0.00 | 16.67 | 23.00 | 66.68 |
| 5615.00CFF FOOD AND BEVERAGES | 0.00 | 8.33 | 0.00 | 33.32 |
| 5616.00CFF STUDENT ACTIVITY EXPENSES | 95.00 | 0.00 | 95.00 | 0.00 |
| 5670.00CFF PROFESSIONAL DEVELOPMEN | 0.00 | 16.67 | 0.00 | 66.68 |
| 5671.00CFF SUBSCRIPTIONS AND REFERE | 0.00 | 4.17 | 0.00 | 16.68 |
| 5699.02CFF Appreciation Gifts | 0.00 | 16.67 | 0.00 | 66.68 |
| 5699.03CFF Sacramental Prep | 0.00 | 25.00 | 0.00 | 100.00 |
| 5606.00YM SUPPLIES | 0.00 | 0.00 | 144.00 | 0.00 |
| 5615.00YM FOOD AND BEVERAGES | 0.00 | 16.67 | 48.00 | 66.68 |
| 5616.00YM STUDENT ACTIVITY EXPENSES | 400.00 | 25.00 | 400.00 | 100.00 |
| 5670.00YM PROFESSIONAL DEVELOPMENT | 0.00 | 16.67 | 0.00 | 66.68 |
| 5671.00YM SUBSCRIPTIONS AND REFEREN | 0.00 | 12.50 | 0.00 | 50.00 |
| 5699.02YM Appreciation Gifts | 0.00 | 12.50 | 0.00 | 50.00 |
| 5401.00AE TEXTBOOKS | 0.00 | 16.67 | 108.00 | 66.68 |
| 5606.00AE SUPPLIES | 0.00 | 8.33 | 0.00 | 33.32 |
| 5699.01AE Speaker Stipend | 0.00 | 16.67 | 0.00 | 66.68 |
| 5401.00RCIA TEXTBOOKS | 0.00 | 8.33 | 0.00 | 33.32 |
| RELIGIOUS FORMATION Totals: | 495.00 | 233.35 | 818.00 | 933.40 |

OUTREACH

| | | | | |
|------------------------------------|----------|----------|----------|----------|
| 5699.01CG Social Justice Committee | 1,455.00 | 1,833.33 | 1,455.00 | 7,333.32 |
| 5699.25CG SJ-ENVIRONMENTAL | 0.00 | 0.00 | 23.16 | 0.00 |
| 6201.05CG SJ-Poor | 0.00 | 0.00 | 600.00 | 0.00 |

| Account Shortcut and Description | Current Month Actual | Current Month Budget | YTD Actual | YTD Budget |
|---|---------------------------------|-------------------------------------|--------------------|-------------------|
| 6201.10CG SJ-Youth | 0.00 | 0.00 | 600.00 | 0.00 |
| 6201.15CG SJ-Pro-Life | 0.00 | 0.00 | 300.00 | 0.00 |
| 6201.20CG SJ-Homeless | 0.00 | 0.00 | 900.00 | 0.00 |
| 6201.25CG SJ-Enviromental | 0.00 | 0.00 | 600.00 | 0.00 |
| 6201.50CG SJ-Parishioner Assistance | 475.00 | 0.00 | 475.00 | 0.00 |
| 6201.60CG SJ-International Aid | 0.00 | 0.00 | 1,490.00 | 0.00 |
| OUTREACH Totals: | 1,930.00 | 1,833.33 | 6,443.16 | 7,333.32 |
| OTHER PARISH PROGRAMS | | | | |
| 5606.02CM Kitchen Supplies | 252.65 | 41.67 | 290.81 | 166.68 |
| 5606.10CM Cards/Supplies | 0.00 | 12.50 | 46.88 | 50.00 |
| 5699.05CM Hospitality | 104.86 | 83.33 | 215.05 | 333.32 |
| 5699.10CM Consoling Circles | 0.00 | 20.83 | 0.00 | 83.32 |
| OTHER PARISH PROGRAMS Totals: | 357.51 | 158.33 | 552.84 | 633.32 |
| Expense Totals: | 19,482.78 | 18,566.85 | 73,085.46 | 74,267.40 |
| Income - Expense: | (4,739.35) | (0.01) | (12,208.70) | (0.04) |

Community Meeting – Wednesday, November 11, 2015
Pastoral Report

Pastoral Report

1) We (Social Justice Committee co-hosted a successful Distinguished Speaker with Rev, David Beckmann, on Mount St John, on Wednesday, Oct 21st, at Queen of Apostles Chapel. Catholic Social Services of the Miami Valley and the Catholic Social Action Office along with Weavers of Justice, a collaborative of Catholic parishes and organizations in the Dayton area, coordinated the presentation with QAC...many thanks to all of the QAC volunteers who help in the set up of the dinner, as well as the cleanup afterwards. We received many compliments from the Catholic Social Actions Office.

Administrative Report

1) Scheduling for the Chaminade Center has already begun for 2016 and out years. All requests for use of the 'Madeleine Room' at the Chaminade Center must go through Fr Jack McGrath, S.M., for approval before they will be allowed on the calendar. There will be a fee schedule available shortly for any organization wishing to use the Madeleine Room at the Chaminade Center.

2) New signage is being prepared for Mount St John to make it easier for people to navigate the grounds. This does not include any additional signs on the off property roadways for Queen of Apostles, though we will have a new sign installed over the door of Si Lounge identifying QAC Community Offices.

3) QAC will have a change of address on Mount Saint John very shortly, pending approval of the Mount St John Council. Our address will be Queen of Apostles Community; Mount Saint John, 4435 E Patterson Road, Dayton OH 45430-1033. We will have a new letterhead as well as a new Sunday bulletin address. This change will standardize addresses for all the entities on property. Only mail addressed to Bergamo will use the Shakertown Road address.

4) The new parking areas have been paved around the new Chaminade Center and the Chapel. The circle near the chapel is still designated a **FIRE LANE**, so only the areas designated for parking may be used for such. All other areas are to be kept clear of vehicles. In addition, the circle is **ONE WAY ONLY**, so please park in handicap spaces with cars pointed in the direction of the Patterson Road exit.

Deacon Greg Cecere
November 11, 2015

Liturgy Committee Report – November 2015 Community Meeting

Special Dates/Times to Remember

- 7 p.m. Wednesday, Nov. 24 – Thanksgiving eve Eucharist in chapel
- 7 p.m. Wednesday, Dec. 8 – We will join the universal church in celebrating both the feast of the Immaculate Conception of Mary and the start of the **Jubilee Year of Mercy** proclaimed by Pope Francis. Mass will be in chapel.
- 4:00 p.m. Thursday, Dec. 24 – Christmas Eve liturgy (no mass on Dec. 25)
- 6 p.m. Thursday, Dec. 31 – Solemnity of Mary Mother of God (no mass on Jan. 1)
- All Sunday liturgies are at 10:30 a.m. as usual

Liturgy Planning

Planners are assigned for Sundays in Ordinary Time (Jan. 17-Feb. 7, 2016). Children and teens will be invited to form the choir for the mass on Feb. 7; more details to come.

The December and January liturgy planning meetings will be rescheduled as follows. Both meetings will begin immediately after liturgy in Si Lounge and a light lunch will be available. All community members are invited to participate.

- Sunday, Dec. 13 (planning for Lent)
- Sunday, Jan. 17 (planning for Holy Week)

Liturgy and the Year of Mercy

The Year of Mercy is an invitation for all of us to reflect on the mystery of mercy that the indwelling Christ calls us to in order that we might be "an oasis of mercy" for those we encounter. Liturgy planners are working to integrate the message of mercy in our Sunday liturgies throughout the coming liturgical year. During the Dec. 13 liturgy, the Ministry of Consoling will be presenting a newly organized Spiritual Care team.

Lenten Prayer/Reconciliation Service

Initial planning has begun for a prayer/reconciliation service to be developed in participation with QAC teens. Opportunity for sacramental reconciliation would be offered in conjunction with the service. The tentative date is Wednesday, March 9.

Quarterly Liturgy Business Meetings

- 6:30-7 p.m. Wednesday, Nov. 11 – Family Room, Si Lounge
- 6:30-7 p.m. Tuesday, Jan. 12 – Family Room, Si Lounge

Submitted by Bob Buescher