

Minutes of Queen of Apostles Community Meeting

April 12, 2016 – Fourteen community members were in attendance:

Tom McCrate
Chris Sitko
Linda Pitzer
Carol Bourne
Linda Folmar

Marilyn Nagle
David Jennings
Bill Fecher
Bob Buescher
Deacon Greg Cecere

Kevin Skinner
Father Tom Schroer
Maggie Atkinson
Marti Quakenbush

Bob Buescher (filling in for Ken Moran) called the meeting to order at 7:05 p.m. Linda Folmar offered the opening prayer.

OLD BUSINESS

Action Item: Assisted Listening System – Kevin Skinner has written operating procedures for the new system to be installed this month. There is a need for a volunteer to manage the distribution/return of the devices each Sunday. Community members present agreed to close this action item.

NEW BUSINESS

1. Community/Ministry Report Highlights

- Finance (Tom McCrate) – Collections through March are on budget. Expenses for March include the \$3,766 for the assisted listening system, which is funded through QAC's first distribution from the One Faith, One Hope, One Love campaign. Apart from that cost, overall expenses are as expected.
- Social Justice (Chris Sitko) – The committee is finalizing plans to seek donations of furniture and household items for Catholic Social Services' refugee resettlement program. The Malawi Picnic is being planned for Oct. 2, 2016 this year.
- Religious Education/Youth Ministry (Maggie Atkinson) – Our four young children are excited to be receiving First Eucharist on Sunday, April 24. The junior high and high school groups are having a combined meeting on April 17. The high school youth group is interested in hosting a simple appreciation "picnic" for the community at the end of the school year; Maggie is exploring feasibility. Registration is underway for Vacation Bible School, June 10-12.
- Liturgy Committee (Linda Folmar) – QAC's plan for an expanded healing ministry will begin on Pentecost, May 15. Details are in the April Liturgy Committee report and will be in the May Spirit newsletter. There is a Liturgy Planning Meeting on May 1; the goal is to complete planning for the months of June-August.
- Pastoral Committee (Deacon Greg) – Brother Victor Forlani is the new Marianist facilitator for Mount St. John. Our annual visiting missionary will be from the Franciscans of the Province of St. John; Greg received some input on scheduling. Greg plans to take a vacation sometime between May 15 and his annual deacon continuing education in mid-July.

- Membership (Marilyn Nagle) – Peggy and Gary Cashero have stepped forward to oversee Donut/Bagel Sunday; Marilyn is recruiting a team of volunteers to assist. Chris Heider has submitted an application to become a member of QAC.

2. Pastor Updates/Comments – Fr. Tom suggested that we arrange an early opportunity for Brother Victor to get acquainted with QAC. Deacon Greg expected to see Brother Victor at the April 13 Mount St. John Council Meeting.

3. Search for Religious Education director – Greg reported that the search committee has interviewed the first of three candidates. The remaining interviews are scheduled for April 14.

4. CPR training/Purchase of Automated External Defibrillator (AED) - Tom McCrate and Chris Sitko are looking into options for purchasing an AED for the chapel (and perhaps Si-Lounge) as well as promoting CPR certification for community members. Those attending the community meeting were supportive of the idea; the AED purchase may qualify for use of our funds from the archdiocesan campaign. Tom and Chris will bring a recommendation to a future community meeting. They will also survey community interest and options for CPR training.

5. Other

- The memorial mass for Ken Takacs has been scheduled for 4 p.m. Saturday, May 28. A meal for family, guests and community members will follow the mass. The Sieben Hall gym has been reserved if needed for overflow.
- Mention of the Oct. 2 date for the Malawi Picnic prompted a question about the date for the annual birthday celebration (QAC Day). Those attending the community meeting agreed this should be an agenda item for the next meeting on May 10.

There being no other business, Marti Quakenbush made a motion to adjourn. Deacon Greg offered the closing prayer. The meeting ended at 8:20 p.m.

Submitted by Bob Buescher

QAC SOCIAL JUSTICE MEETING APRIL 10, 2016

1. **IHN – Interfaith Hospitality Network-** Nimfa discussed the IHN fundraiser June 4. Information on this walk is already in the Sunday bulletin. Social justice supported this event last year at the \$130./level. QAC would be added to the list of sponsors on the back of the walker/event tee shirts. We all agreed to continue funding this event.
2. **Mission trip to Malawi:** Thomas and Elisabeth Hangartner will depart for Malawi April 24 and return on or about Sept 12. Thomas will work with the Wright State graduate students who will arrive mid May. The QAC social justice commitment of \$1500. for the student mission has been sent. The Hangartner’s will take the six used laptop computers contributed by community members to Malawi for the college students they sponsor. Marti Quakenbush is directing the next sewing effort on April 12 at QAC, making curtains for Kaseye Hospital (15 windows). Social justice will fund the cost of the fabric.
3. **Malawi Picnic** The Hangartner’s have asked that the annual fundraiser be moved to a later date after their return to the US. We will not have a July picnic –originally scheduled for July 24. Deacon Greg confirmed that Oct 2 (QAC Si-lounge) is open for the picnic. The format will be as last year – meal after liturgy Oct 2, the offering of silent auction items, possibly a Swiss theme for the meal.
4. **Request from Kristina Steiger.** We discussed the preschool education program that needs additional funding. Deacon Greg placed this request in the bulletin for the community to consider at the GoFundMe.com web site. As a group, we approved a \$100. Contribution from social justice.
5. **Good Shepherd Ministry annual fundraiser May 6.** Information item: This will be again be hosted by Epiphany Lutheran Church on Far Hills, starting at 5 PM. Cost: \$25./person. Dale Neiberding, ministry director asked for volunteer help with this interfaith event. Chris will be helping with set up at 4 pm.
6. **Follow up on local refugee resettlement: Furniture pick-up:** Nimfa contacted Thersa from Catholic Social Services Refugee Resettlement Program. The agency has a trailer that QAC can use to collect and transport items to their storage facility. Nimfa sent a bulletin announcement on the collection dates and items requested by the program. Our committee will be responsible for the completion of this task.
7. **St. Agnes Ministry Group Home Annual Picnic.** May 24 at noon, Sinclair Park, off Needmore Rd. in north Dayton. QAC sponsors their ministry by donating soda and ice cream for 80 residents and their attendants. Members of other parishes, especially Corpus Christi get the other picnic supplies and do the cooking. Our community is welcome to attend, play board games, some yard sports etc. with the residents.
8. **Dayton International Peace Museum.** Bill Meers asked our committee (QAC) to become a member at the \$300. level. Many QAC members attend Peace Museum events throughout the year such as the Peace Heroes Walk (which will be Sep 11 this year).

One of their fundraisers will be April 29, Hot Soups For a Cool Cause. Information on this event will be sent to the community. We approved a \$300.membership.

9. **Future Planning – Social Justice Educational offerings for the community.** Nimfa asked many community members about social justice issues/topics that could be discussed at a soup supper event at QAC. From the list, Bill Meers offered to explore an evening event, possibly this Advent discussing our relationship with the Muslim community.

Nimfa discussed meeting with the new QAC RE director in order to offer our help in continuing to promote social justice ministry with our youth. Maggie has been most outstanding in this.

10. **Contribution to Maria's classes for PROJECT READ.** We gave \$500. last year and \$400. this year. Maria purchased approximately \$486. of books for all of her students for the summer read this year. We all agreed to fund the shortfall at \$100.
11. **The Great QAC Social Justice Tour:** Nimfa and I are planning a visit to the local agencies we financially support. We will set a date, contact agencies for a short site visit and arrange our day trip with anyone interested in the tours..
12. **Summary of approved funding: IHN \$130. For the June 4 Walk Additional \$100. To Maria Rivera for Project READ For Kristina Steiger request: \$100. Dayton International Peace Museum membership \$300.**
13. **Next meeting: TBA (summer)**
14. **Meeting today were:** Linda Pitzer, Marilyn Nagle, Nimfa Simpson, Thomas and Elisabeth Hangartner, Don Drake, Bill and MaryLou Meers, recorder Chris Sitko

Liturgy Committee Report – April 2016 Community Meeting

Healing Ministries

Fr. Tom and the liturgy coordinators have finalized the plan for implementing changes in our healing ministries that were approved, with revisions, at the March 8 Community Meeting.

- The Sacrament of Anointing of the Sick will now be celebrated during the Eucharist on the second Sunday of March, July and November. The anointing will follow the homily as recommended in the rite.
- On the second Sunday of January, May and September, prayer for healing with laying on of hands will be offered during mass for people dealing with any illness of body, mind, emotion or spirit. The brief ritual will take place after the homily.
- Anointing of the Sick is available at any time, by request to Fr. Tom, for those experiencing a sudden serious illness, those about to undergo surgery or whose illness has become more serious.
- Individual opportunity for healing prayer will be available after Sunday mass by request to Carol Bourne.

Communication about the updated healing ministries will occur in the May issue of the Spirit newsletter, in Sunday bulletins and at mass.

Liturgy Planning

Liturgy planning is complete through the end of May. The next Liturgy Planning meeting will be Sunday, May 1. Please consider joining us in Si-Lounge after Mass for a light lunch. We will separate into three groups to plan the liturgies for June, July and August.

Special Dates/Times to Remember

- Sunday, April 24 – First Communion for Gavin Bohrer, Aidan Holcomb, Savannah Groff and Abraham Watts

Liturgy Committee Administration

- A preliminary budget for 2016-17 was submitted to the Stewardship/Finance Committee as requested
- A Liturgy Business Meeting will take place from 6-7 p.m. Tuesday, April 12. Expected agenda items include evaluation of the Lenten/Holy Week liturgies, discussion of our fraction rite dialogue, the format for Sunday bulletins and the 2016-17 liturgy budget.

Submitted by Bob Buescher and Linda Folmar

Community Meeting – Tuesday, April 12, 2016
Pastoral Report

Pastoral Report

1) I continue to attend the Mount St John Council meetings, with our next meeting scheduled for **Wednesday, April 13th at 8:30 AM**. A new facilitator for Mount St John has been appointed to replace Fr Jack McGrath...Bro. Victor Forlani.

2) I attended a Clergy Summit at Wright Patt on March 10th (Fr Tom was not able to join us). There were approximately 80 clergy persons (women & men) from different faith denominations including 3 Catholic parishes represented (QAC and two others from the north). The purpose of the meeting was to introduce the new clergy staff on base to these local clergy to make sure the spiritual needs of active duty and retired military personnel as well as civilian personnel on base are being met. In some instances, when civilian employees are in need of some sort of counseling assistance, the first person they may turn to is a chaplain available on base. The military wants to make sure the spiritual needs of all of these people (who are also in local church communities) are being met. This is especially important as government services continue to be cut back due to budget cuts. The military is looking to establish a military/civilian collaborative based on these needs. I have been in contact with Colonel Jeffery Johnson with regard to a program called Operation Pathfinder (OP) - flyer attached. His email to me asked: "If Queen of Apostles Community would be interested in standing up an OP/Cell, our OP/Headquarters Team will be more than happy to assist/facilitate and help you get that off the ground. At present OP has 40 or more Resource Partners (RPs) that we're working with. Praise God, that number keeps growing daily! I'm certain, as The Lord Opens the doors, we'll soon see an expanded network of even more RPs, as well as Partner Churches (PCs)." He is willing to visit QAC to give us a briefing on the program and see if we would be a fit.

3) I have been working with Fr Bill Thomas on the prep work for a wedding in November. Right now the preparation is happening 'long distance' since the couple is in Abu Dhabi (United Arab Emirates) teaching English. Hopefully they will return in June so that the paperwork can be completed in time for the wedding. I have been keeping Fr Bill updated on all the happenings as they occur.

Administrative Report

1) One of my other customary dedicated (volunteer) tasks now, is to coordinate the clergy (priest/deacons) for the Blessing of the Bikes – 2016, which will take

place on the 3rd Sunday in May (May 17th) – beginning this year at Kil-Care Raceway in Xenia. The organizing committee met here (Si Lounge) on Saturday, Apr 9th, to tie up all loose ends for this year's event. I need the community's prayers that my deacon recruiting goes well. Last year we had Fr Dale Peterka (Cincinnati) and 9 deacons available for this. So far, I only have Fr Dale and 4 deacons for a venue that is probably 3 times larger than the UD facility. I need at least 5 more deacons to participate.

2) Vacation – so far, I have not heard from my friend in Oregon about my planned trip for a visit sometime after the Blessing of the Bikes. My time frame for the visit is after the Blessing activities in May, but before my attendance at the National Diaconate Conference for Continuing Education (NDICE) at Xavier University in July. This is my annual retreat/professional development requirement for the Archdiocese.

3) I have been a mentor for a deacon candidate (Phil Kenzora) for these last 3 years. We meet monthly and it has been a spiritual learning/growing experience for each of us. Monday, April 18th, will be my last meeting with him before his ordination on April 30th. This has been my 3rd time as mentor for a candidate to ordination (9 years total). **Please keep Phil and the other 18 current candidates in formation in your prayers as they prepare for their ordination into the permanent diaconate at Our Lady of the Immaculate Conception Church, Dayton. I will be in attendance and will be vested for the occasion. Also, please pray for our three transitional deacons as well.**

Deacon Greg
April 11, 2016

Statement of Activities

March 2016

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
Income				
GENERAL AND ADMINISTRATIVE				
4001.00GEN SUNDAYS AND HOLYDAYS	16,318.70	18,150.17	163,521.46	163,351.49
4040.01 Rebate-Catho One Faith	0.00	0.00	16,096.33	0.00
4180.01GEN Interest Earned Unrestricted	0.00	0.00	16.00	0.00
4180.50GEN Interest Earned Restricted	0.00	0.00	11.96	0.00
GENERAL AND ADMINISTRATIVE Totals:	16,318.70	18,150.17	179,645.75	163,351.49
RELIGIOUS FORMATION				
4100.10CFF RE Fees	0.00	0.00	1,185.00	0.00
4100.20CFF VBS Fees	0.00	0.00	40.00	0.00
4100.00YM FEE INCOME	0.00	0.00	235.00	0.00
RELIGIOUS FORMATION Totals:	0.00	0.00	1,460.00	0.00
OUTREACH				
4004.00CG DONATIONS	0.00	0.00	75.00	0.00
FACILITIES				
4190.00CHR RENTAL INCOME	0.00	291.67	200.00	2,624.99
4190.00HAL RENTAL INCOME	0.00	125.00	1,325.00	1,125.00
FACILITIES Totals:	0.00	416.67	1,525.00	3,749.99
FUNDRAISING				
4051.00FES FESTIVALS	0.00	0.00	750.00	0.00
Income Totals:	16,318.70	18,566.84	183,455.75	167,101.48
Expense				
GENERAL AND ADMINISTRATIVE				
5101.00GEN PRIESTS COMPENSATION	1,396.67	1,346.67	12,171.00	12,119.99
5102.00GEN EXTRA CLERGY COMPENSATI	50.00	187.50	510.00	1,687.50
5107.01GEN Pastorial Associate	2,299.58	2,299.58	20,696.22	20,696.26
5107.02GEN Music Director	1,167.67	1,167.67	10,509.03	10,508.99
5107.03GEN RE Director	2,257.58	2,257.58	20,318.22	20,318.26
5121.00GEN FICA TAX EMPLOYER	467.78	475.17	4,210.02	4,276.49
5123.00GEN WORKERS COMPENSATION	0.00	91.33	1,273.12	822.01
5124.00GEN UNEMPLOYMENT	0.00	15.17	137.85	136.49
5250.00GEN EQUIPMENT & FURNISHINGS	3,765.65	0.00	3,765.65	0.00
5251.00GEN EQUIPMENT REPAIRS & SERVI	73.44	108.33	739.68	975.01
5253.00GEN EQUIPMENT RENT	0.00	291.67	2,609.44	2,624.99
5260.01GEN Janitorial Service	390.04	391.67	3,510.36	3,524.99
5260.02GEN Janitorial Supplies	0.00	8.33	0.00	75.01
5270.00GEN PROPERTY/LIABILITY INSURAN	0.00	27.50	291.87	247.50
5273.00GEN BUILDING RENT	4,954.00	4,954.00	44,586.00	44,586.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
5551.01GEN Priest Mileage	12.00	16.67	102.00	149.99
5601.00GEN PROFESSIONAL SERVICES	19.56	25.00	226.36	225.00
5606.01GEN Office Supplies	49.80	25.00	217.18	225.00
5607.00GEN POSTAGE	0.00	3.83	49.00	34.51
5609.00GEN TELEPHONE/INTERNET/CABLE	0.00	41.67	0.00	374.99
5610.01GEN Service Charges Unrestricted Acc	0.00	0.00	15.00	0.00
5699.00GEN MISCELLANEOUS	0.00	16.67	0.00	149.99
5699.10GEN QAC Day Expenses	0.00	54.17	852.00	487.49
5699.12GEN Gifts Purchased	0.00	41.67	0.00	374.99
6215.00GEN PAYMENTS TO SCHOOLS	0.00	125.00	1,000.00	1,125.00
6311.00GEN GENERAL ASSESSMENT	1,750.00	1,833.33	15,747.64	16,500.01
GENERAL AND ADMINISTRATIVE Totals:	18,653.77	15,805.18	143,537.64	142,246.46

MINISTRY & LITURGY

5401.00LIT TEXTBOOKS	0.00	30.83	346.19	277.51
5606.00LIT SUPPLIES	124.68	45.83	602.43	412.51
5606.02LIT Vestments	0.00	8.33	0.00	75.01
5606.03LIT Altar	0.00	8.33	85.95	75.01
5699.01LIT Interpreter	405.00	110.00	1,260.00	990.00
5401.00MUS TEXTBOOKS	0.00	16.67	230.00	149.99
5606.00MUS SUPPLIES	0.00	8.33	0.00	75.01
5670.00MUS PROFESSIONAL DEVELOPMEN	0.00	16.67	0.00	149.99
5601.01PAS Pastorial Counseling	25.00	133.33	400.00	1,200.01
5670.10PAS Professional Development	0.00	125.00	135.00	1,125.00
5699.02PAS Welcoming	0.00	16.67	64.78	149.99
5699.03PAS Futures Committee	0.00	16.67	0.00	149.99
MINISTRY & LITURGY Totals:	554.68	536.66	3,124.35	4,830.02

RELIGIOUS FORMATION

5102.00CFF EXTRA CLERGY COMPENSATI	0.00	12.50	0.00	112.50
5401.00CFF TEXTBOOKS	0.00	0.00	264.40	0.00
5606.00CFF SUPPLIES	0.00	16.67	247.61	149.99
5615.00CFF FOOD AND BEVERAGES	0.00	8.33	10.35	75.01
5616.00CFF STUDENT ACTIVITY EXPENSES	0.00	0.00	95.00	0.00
5670.00CFF PROFESSIONAL DEVELOPMEN	0.00	16.67	260.00	149.99
5671.00CFF SUBSCRIPTIONS AND REFERE	0.00	4.17	0.00	37.49
5699.02CFF Appreciation Gifts	0.00	16.67	28.09	149.99
5699.03CFF Sacramental Prep	0.00	25.00	281.59	225.00
5606.00YM SUPPLIES	0.00	0.00	144.00	0.00
5615.00YM FOOD AND BEVERAGES	0.00	16.67	71.02	149.99
5616.00YM STUDENT ACTIVITY EXPENSES	0.00	25.00	400.00	225.00
5670.00YM PROFESSIONAL DEVELOPMENT	0.00	16.67	320.00	149.99
5671.00YM SUBSCRIPTIONS AND REFEREN	0.00	12.50	0.00	112.50
5699.02YM Appreciation Gifts	0.00	12.50	0.00	112.50
5401.00AE TEXTBOOKS	0.00	16.67	108.00	149.99
5606.00AE SUPPLIES	0.00	8.33	0.00	75.01
5699.01AE Speaker Stipend	0.00	16.67	0.00	149.99
5401.00RCIA TEXTBOOKS	0.00	8.33	0.00	75.01
5615.00RCIA FOOD AND BEVERAGES	0.00	0.00	40.21	0.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
RELIGIOUS FORMATION Totals:	0.00	233.35	2,270.27	2,099.95
OUTREACH				
5699.01CG Social Justice Committee	0.00	1,833.33	0.00	16,500.01
5699.25CG SJ-ENVIRONMENTAL	0.00	0.00	23.16	0.00
6201.05CG SJ-Poor	600.00	0.00	2,209.31	0.00
6201.10CG SJ-Youth	1,000.00	0.00	2,500.00	0.00
6201.15CG SJ-Pro-Life	300.00	0.00	600.00	0.00
6201.20CG SJ-Homeless	900.00	0.00	2,700.00	0.00
6201.25CG SJ-Environmental	600.00	0.00	1,800.00	0.00
6201.50CG SJ-Parishioner Assistance	0.00	0.00	475.00	0.00
6201.60CG SJ-International Aid	2,865.00	0.00	5,820.00	0.00
OUTREACH Totals:	6,265.00	1,833.33	16,127.47	16,500.01
OTHER PARISH PROGRAMS				
5606.02CM Kitchen Supplies	0.00	41.67	290.81	374.99
5606.10CM Cards/Supplies	0.00	12.50	221.68	112.50
5699.05CM Hospitality	0.00	83.33	215.05	750.01
5699.10CM Consoling Circles	0.00	20.83	0.00	187.51
OTHER PARISH PROGRAMS Totals:	0.00	158.33	727.54	1,425.01
Expense Totals:	25,473.45	18,566.85	165,787.27	167,101.45
Income - Expense:	(9,154.75)	(0.01)	17,668.48	0.03