

Minutes from QAC Community Meeting (12 May 2015)

Attendees:

Marti Quackenbush	Ken Moran	Mary Rice
Deacon Greg	Fr. Tom	Janet Merrelli
Chris Sitko	Tom McCrate	David Merrelli
Marie Restivo	Maggie Atkinson	Pat Rooney
Bill Fecher	Jack Simpson	Tom Cobey
Linda Folmar	Nimfa Simpson	Flo Cobey
Teesie Chandler	Carol Bourne	John Fay
Rita Flohre	Cathy Dempsey	Tom McCrate
David Jennings	Linda Pitzer	Gina Greet
Kristi Jennings	Charlette Buescher	Terri Blanken
Steve Nordmeyer	Jackie Nordmeyer	Elisa Nordmeyer
Lisa Nordmeyer		

After an opening prayer, the meeting began with a quick review of the April Community meeting minutes with no questions asked. Next, representatives from key committees provided an overview of ongoing activities. All individual committee reports are attached to these minutes; a summary of highlights follows.

RE/Youth: Programs are winding down with the end of year picnic for RE planned for 17 May. Preparation for Vacation Bible School continues.

Social Justice: Social Justice highlighted several recent events including the Dayton Peace Hero's Walk on 2 May, and the Marianist Day of Service at Mission of Mary Farm on 9 May. Upcoming activities include the Interfaith Hospitality Network 5K event to support local Homeless Shelters and the Malawi Picnic planned for 26 July.

Liturgy: The Liturgy update included an announcement that Bob Buescher has offered to co-coordinate the Liturgy Committee. Other information included an update on low-gluten hosts, new lector coordinators and workshop training, and holding Liturgy Business meetings quarterly.

Pastoral Associate: Deacon Greg discussed how the RCIA program will be evaluated to harvest lessons learned and make changes/improvements to the process. He also highlighted several upcoming events including the Baccalaureate Mass and progress on the new Chaminade Center across from the chapel. He will request additional handicapped parking while construction continues through most of 2015.

Finance/Stewardship: Finally, Tom McCrate provided an update on QAC's financial status. Through the end of April 2015, expenses exceeded collections by \$10,157.

Following the committee status updates, the community discussed two topics: 1. The 2015-2016 Budget, 2. Changing Mass time during the summer.

2015-2016 Budget:

Tom McCrate and various Committee Chairs presented and explained the proposed budget, which was endorsed by the Steering Committee. Key changes from the previous year include:

- Small reduction in the planned budget for RE and Youth programs as well as a modest fee increase for RE
- Small decrease in the budget for Liturgy
- Elimination of funding for books in the Adult Faith Formation (participants will pay for their own books)
- An added fee for RCIA
- Added budget for Community Ministry and Ministry of Consoling activities
- Small reduction in several areas of the General Expenses Budget
- A 1% pay increase for paid positions
- Addition of several new fund raising efforts

Note, there was no change in the overall budget for Music and the Pastoral Committee. After the individual explanations, the Community Coordinator clarified that over 85% of the budget is made up of fixed costs. In addition, the remaining 15% represent important programs for the Community for which the Steering Committee recommended not decreasing or eliminating (e.g., Social Justice Giving, Hospitality support to funerals and other events, Community Ministry and Ministry of Consoling activities, cleaning services for Si Lounge, Youth programs, etc.).

Community members asked many questions and offered several suggestions for possible budget changes. After considerable discussion, the only change adopted by the Community was to eliminate the new proposed fee for RCIA, and pay for the modest budget needs as part of the overall budget. The Community Quorum voted unanimously to present the revised budget to the Community at the June meeting for final approval.

Mass Time During Summer Months

Many members offered their views on the pros and cons of changing the mass time during the summer to an earlier time. After considerable discussion, the Community Quorum voted with 80% present voting to keep mass time at 10:30. The decision will be posted in the bulletin for awareness.

The community meeting ended at 8:45 pm with a closing prayer.

//signed//

Kenneth J. Moran
Lay Community Coordinator, QAC
20 May 2015

Social Justice Report – May 2015

The following activities took place in May:

- The Dayton International Peace Museum Peace Heroes Walk took place on May 2. Bill and MaryLou Meers led a group from QAC in honor of MEEC and the Gallery Mt. St. John.
- Our contribution (\$500) for the learn-to-earn book drive went directly to Ruskin Elementary with Maria Rivera getting books for two of her 3rd Grade classes (about 40 children).
- The Dakota Center's 50th Anniversary celebration, May 9 was a lot of fun thanks to Charlette Buescher, Board Member and Treasurer as well as the entire Board.

The following future activities are in work:

- IHN- Interfaith Hospitality Network- of Xenia still needs participants for the annual Walk, June 6. Nimfa Simpson is the QAC connection for this fundraiser.
- Malawi Picnic is planned for July 26 after liturgy.

– Submitted by Nimfa Simpson and Chris Sitko

LITURGY MAY 2015 REPORT

Bob Buescher has graciously offered to co-coordinate the Liturgy position with Linda Folmar. We will be alternating months as we coordinate with planners. Thank YOU!

We are so happy to announce that we began distribution of low-gluten communion hosts on May 3 to people who have been diagnosed as gluten intolerant. Those communicants will receive both elements at the station to the far right as you face the altar.

We are thanking and honoring Judy and Don Potter with a brunch at the Marriott on Sunday May 31. If you would like to join us please see Linda.

On June 7 we will celebrate the Body and Blood of Christ with the help of the children who attended Vacation Bible School. You don't want to miss this one!

We will have a missionary visiting us on June 28.

New Lector Coordinators: Cathy Dempsey, John Fay and Marilyn Nagle will work to plan and coordinate Lector Workshops. Workshops will encourage new people, young and old, to lector and help all who attend to develop the quality of our proclamation of the Word.

*Watch for workshop dates.

We will be holding a Liturgy Business meeting quarterly and working weekly concerns out via e-mail. This will allow us to use all of the time at our monthly Sunday afternoon meeting for planning. Our plan is to read through the Gospel for each Sunday, break open the Word together to discover connections from Sunday to Sunday and talk about how the ancient text applies to our lives today. After our group share, individual planners will be able to work with others in planning their liturgy.

Our next planning meeting is on June 7 after liturgy. We will be planning for August. If you are interested in planning an August liturgy, call or see Linda (760-0342) linda_folmar@sbcglobal.net

Queen Of Apostles

Statement of Activities

April 2015

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
Income				
GENERAL AND ADMINISTRATIVE				
4004.00 GEN SUNDAYS AND HOLYDAYS	16,639.75	0.00	158,838.61	0.00
4005.00 GEN MASS STIPENDS	0.00	0.00	150.00	0.00
4180.01 GEN Interest Earned Unrestricted	3.46	0.00	374.23	0.00
4180.50 GEN Interest Earned Restricted	0.00	0.00	19.54	0.00
GENERAL AND ADMINISTRATIVE Totals:	16,642.91	0.00	159,045.08	0.00
MINISTRY & LITURGY				
4004.00 MUS DONATIONS	0.00	0.00	200.00	0.00
4004.00 PAS DONATIONS	0.00	0.00	250.00	0.00
MINISTRY & LITURGY Totals:	0.00	0.00	450.00	0.00
RELIGIOUS FORMATION				
4100.00 OFF RE FEES	0.00	0.00	1,615.00	0.00
4100.00 YM FEE INCOME	0.00	0.00	725.00	0.00
RELIGIOUS FORMATION Totals:	0.00	0.00	2,340.00	0.00
OUTREACH				
4004.00 CG DONATIONS	0.00	0.00	2,025.00	0.00
FACILITIES				
4180.00 RENTAL INCOME	320.00	0.00	3,620.00	0.00
4180.00 RENTAL INCOME	200.00	0.00	1,500.00	0.00
FACILITIES Totals:	520.00	0.00	5,120.00	0.00
FUNDRAISING				
4051.00 FEES - FESTIVALS	0.00	0.00	105.75	0.00
Income Totals:	17,162.91	0.00	169,085.83	0.00
Expense				
GENERAL AND ADMINISTRATIVE				
5101.00 GEN PRIESTS COMPENSATION	1,333.33	1,333.33	13,333.30	13,333.34
5102.00 GEN EXTRA CLERGY COMPENSATI	0.00	230.00	1,690.00	2,300.00
5107.01 GEN Pastoral Associate	2,276.83	2,276.83	22,768.30	22,768.34
5107.02 GEN Music Director	1,156.06	1,156.06	11,560.80	11,560.84
5107.03 GEN RE Director	2,235.25	2,235.25	22,352.50	22,352.50
5121.00 GEN FICA TAX EMPLOYER	470.49	446.97	4,483.62	4,465.66
5123.00 GEN WORKERS COMPENSATION	0.00	90.42	1,159.90	90.16
5124.00 GEN UNEMPLOYMENT	0.00	15.00	126.32	150.00
5250.01 KITCHEN EQUIPMENT	0.00	0.00	89.19	0.00
5251.00 GEN EQUIPMENT REPAIRS & SERVI	59.49	133.38	4,043.16	4,113.33
5255.00 GEN EQUIPMENT RENT	75.00	309.00	2,739.00	3,000.00
5260.01 GEN Janitorial Service	482.05	373.00	4,057.64	3,750.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
5260.02GEN Janitorial Supplies	0.00	8.33	58.71	83.34
5270.00GEN PROPERTY/LIABILITY INSURAN	0.00	33.33	247.70	333.34
5273.00GEN BUILDING RENT	4,954.00	4,954.00	49,540.00	49,540.00
5551.01GEN Priest Mileage	12.00	60.42	156.00	604.16
5552.00GEN TRAVEL & MEAL EXPENSE	0.00	20.83	0.00	208.34
5601.00GEN PROFESSIONAL SERVICES	23.06	25.00	453.02	250.00
5606.01GEN Office Supplies	68.56	50.00	293.17	500.00
5606.02GEN Kitcheri Supplies	0.00	41.67	349.43	416.66
5607.00GEN POSTAGE	0.00	8.33	0.00	83.34
5609.00GEN TELEPHONE/INTERNET/CABLE	0.00	83.33	(134.32)	833.34
5610.01GEN Service Charges Unrestricted Acc	0.00	0.00	128.40	0.00
5651.00GEN COMPUTERS AND PERIPHERA	0.00	0.00	449.99	0.00
5670.00GEN PROFESSIONAL DEVELOPMEN	0.00	125.00	955.32	1,250.00
5699.00GEN MISCELLANEOUS	0.00	0.00	105.95	0.00
6201.01GEN DONATIONS-MISC	0.00	0.00	225.00	0.00
6201.05GEN Poor	0.00	0.00	3,576.56	0.00
6201.10GEN Youth	0.00	0.00	600.00	0.00
6201.15GEN Pre-life	0.00	0.00	300.00	0.00
6201.20GEN Homeless	0.00	0.00	900.00	0.00
6201.25GEN Environmental	0.00	0.00	600.00	0.00
6215.00GEN PAYMENTS TO SCHOOLS	0.00	166.67	1,000.00	1,666.66
6311.00GEN GENERAL ASSESSMENT	0.00	1,905.08	18,180.13	19,050.84
GENERAL AND ADMINISTRATIVE Totals:	13,146.08	16,073.90	163,387.73	160,739.20
MINISTRY & LITURGY				
5401.00LIT TEXTBOOKS	0.00	37.50	271.34	375.00
5606.00LIT SUPPLIES	0.00	20.83	137.50	208.34
5606.02LIT Vestments	0.00	8.33	0.00	83.34
5606.03LIT Altar	0.00	8.33	0.00	83.34
5672.00LIT DUES AND MEMBERSHIPS	0.00	4.17	0.00	41.66
5699.01LIT Interpreter	0.00	137.33	990.00	1,373.34
5401.00MUS TEXTBOOKS	0.00	8.33	0.00	83.34
5606.00MUS SUPPLIES	0.00	8.33	0.00	83.34
5670.00MUS PROFESSIONAL DEVELOPMEN	0.00	25.00	0.00	250.00
5601.01PAS Pastorial Counseling	50.00	133.33	725.00	1,333.34
5699.01PAS Hospitality	555.53	83.33	1,855.59	833.34
5699.02PAS Welcoming	0.00	16.67	82.45	166.66
5699.03PAS Futures Committee	0.00	16.67	0.00	166.66
MINISTRY & LITURGY Totals:	605.53	508.15	4,051.88	5,081.77
RELIGIOUS FORMATION				
5102.00CFF EXTRA CLERGY COMPENSATI	0.00	0.00	230.00	0.00
5401.00CFF TEXTBOOKS	0.00	66.67	916.78	666.66
5606.00CFF SUPPLIES	0.00	8.33	362.30	83.34
5615.00CFF FOOD AND BEVERAGES	0.00	8.33	148.24	83.34
5616.00CFF STUDENT ACTIVITY EXPENSES	0.00	8.33	0.00	83.34
5670.00CFF PROFESSIONAL DEVELOPMEN	0.00	0.00	1,386.34	0.00
5671.00CFF SUBSCRIPTIONS AND REFERE	0.00	0.00	56.85	0.00
5699.02CFF Appreciation Gifts	0.00	8.33	167.41	83.34

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
5699.03CFF Sacramental Prep	0.00	25.00	0.00	250.00
5699.04CFF VBS	0.00	8.33	0.00	83.34
5606.00YM SUPPLIES	0.00	8.33	0.00	83.34
5615.00YM FOOD AND BEVERAGES	0.00	8.33	112.67	83.34
5616.00YM STUDENT ACTIVITY EXPENSES	0.00	16.67	1,590.00	166.66
5670.00YM PROFESSIONAL DEVELOPMENT	0.00	0.00	320.00	0.00
5699.01YM Speaker Stipend	0.00	8.33	0.00	83.34
5699.02YM Appreciation Gifts	0.00	8.33	85.67	83.34
5699.03YM Transportation	0.00	33.33	0.00	333.34
5401.00AE TEXTBOOKS	0.00	0.00	358.90	0.00
5606.00AE SUPPLIES	0.00	8.33	0.00	83.34
5615.00AE FOOD AND BEVERAGES	0.00	0.00	27.56	0.00
5699.01AE Speaker Stipend	0.00	33.33	0.00	333.34
5401.00RCIA TEXTBOOKS	0.00	0.00	15.95	0.00
RELIGIOUS FORMATION Totals:	0.00	258.30	5,778.67	2,583.40
OUTREACH				
5699.01CG Social Justice Committee	1,630.00	1,750.00	5,925.00	17,500.00
FUNDRAISING				
5301.01FES QAC Day	0.00	41.67	90.00	416.66
Expense Totals:	15,381.61	18,632.02	179,243.28	186,320.96
Income - Expense:	1,781.30	(18,632.02)	(10,157.45)	(186,320.96)

Associate Pastor Report – May 12, 2015

Pastoral Report

1) February's Rite of Election at Immaculate Conception for our RCIA candidates was cancelled due to severe weather...I was unable to report on that last month since I was in Florida. With permission of the Archbishop, Fr Tom conducted the Rite here at QAC) and other local pastors did the same in their respective churches. At the Easter Vigil, our 3 candidates, Sarah Repasy, Greg Holcomb and Janie Brewer were brought into full membership with the church. They will be continuing their RCIA instructions each Sunday morning through June.

2) This year's RCIA program will be evaluated (Fr Tom, Maggie Atkinson, Ken Tackacs and myself) to see how it worked and where we can make any changes/improvements to the process. Thanks to all of those who made/will make presentations to our new Catholic members.

3) As the QAC liaison for the Catholic Ministries appeal, I regularly check our progress on our goal and publish the information in the bulletin on a weekly basis. As of May 5th, QAC had reached 86+% of its goal, which is amazing. A job well-done. I am continuing as one of the QAC contacts for the upcoming Archdiocesan Capital Campaign and will be working with archdiocesan personnel to help get the message out to everyone.

4) I (personally) have no weddings scheduled this year, although there are 3 wedding on the chapel calendar.

5a) This Sunday, May 17th, we have a special blessing for all our Baccalaureate persons at the end of Mass. All their names/accomplishments are listed in the bulletin. I am sure we are all very proud of these students and wish them well.

5b) Following Mass this Sunday, I will be headed to UD Welcome Stadium to participate in the 5th Annual Blessing of the Bikes. I have 8 deacons and our Presider, Fr Dale Petrka, ready to bless the 10K or so motorcycles and their riders and passengers. Everyone is invited to attend. Festivities begin at 10:00 AM and the Blessing is at 2:00 PM.

6) Maggie Atkinson and I meet on a fairly regular basis to discuss issues related to Religious Education and the Youth Ministry. Fr. Tom and I (along with Bill Fecher) have regular (usually monthly) dinner meetings. I am still the person who arranges counseling appointments for Fr Tom as requested by our QACers.

Administrative Report

1) Changes to the process of preparing the bulletin each week by sending out a DRAFT well in advance of week's end to Teesie Chandler (or other music & liturgy planners) seems to be working out much better and has proven beneficial to both myself and the music/liturgy planners.

2) I updated my Java system to be able to make heating/cooling changes for both the chapel and Si Lounge. I thought all the problems were resolved until Java asked me to make another update. Following that, Java asked me to install Active X – which I had to do in order to use Java. However, after trying to install Active X and not being allowed to do so by the computer, I am once again unable to set the heat/cool system. I have a Trouble Call in to Bro. Jack to see if he can resolve the issues.

3) Bro. Jack Somerville has been sending me updates on progress on the new Chaminade Center across from the chapel. I have already sent an email to our QACers with an artist's conception of the building and have been told that the number of parking spaces at the site will be 24 (approx), so we won't be losing many spaces. The schedule is ambitious and calls for the building to be completed by the end of November 2015...subject to change. Latest Progress Report is part of this report.

4) The heavy scheduling in Si Lounge by groups outside of QAC continues unabated for the foreseeable future until the new Chaminade Center is completed in a few years. The new Novitiate building now occupied and everyone there is very happy to be home again. It was a very long ordeal for them.

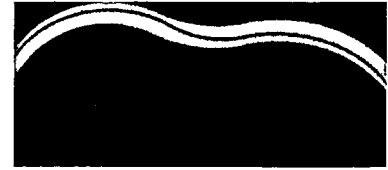
5) The Mount St John Council meets Tuesday morning, May 19th. Tuesday afternoon, I will be at a meeting here (Si Lounge) with Fr Tom for the Capital Campaign Committee.

Deacon Greg



Construction

Miller-Valentine Group
4000 Miller-Valentine Court
Dayton, Ohio 45439-1487
937-293-0900
937-299-1564 Fax



May 04, 2015

Mount Saint John Chaminade Center Project
Progress Report No. 2
To: Fr. Marty Solma

This letter is to inform you of the progress of the Mount Saint John Chaminade Center Construction project for the week ending Sunday, May 03, 2015:

Schedule:	<u>Schedule</u>	<u>Actual</u>
• Permit submittal:	2/27/15	2/27/15
• Permit obtained:	3/27/15	
• Project start:	04/20/15	04/20/15
• Projected project completion date:	11/20/15	

Work completed (04/27/15 – 05/03/15):

- Completed clearing all trees and shrubs from the proposed building pad.
- Erosion control (silt fence) installed.
- Chipped all trees that were cleared from the Chaminade Site
- Completed demo of old building foundations.
- Completed demo work on ¾ of the existing asphalt parking lot.

Work scheduled for this week (05/04/15 – 05/10/15):

- Complete the installation of temporary power to the MV job trailer.
- Complete backfill and compaction for the new Chaminade center building pad.

Project Photos:

- See Below

Other Issues:

- Permits are still pending including NOI, Building and Zoning. If permits are not received by early next week work will need to stop until we have permits and can obtain inspections. Greg Martz & Miller-Valentine continue to follow up on permit status and will update the team when they are received.



	Budget		Projected Annual Total	Rspnsble Person
	2014-15	2015-16		
5101.00GEN PRIESTS COMPENSATION	\$ 16,000	\$ 16,160	\$ 16,000	KM
5102.00GEN EXTRA CLERGY COMPENSATION	\$ 2,760	\$ 2,250	\$ 2,253	KM
5107.01GEN Pastorial Associate	\$ 27,322	\$ 27,595	\$ 27,322	KM
5107.02GEN Music Director	\$ 13,873	\$ 14,012	\$ 13,873	KM
5107.03GEN RE Director	\$ 26,823	\$ 27,091	\$ 26,823	KM
5121.00GEN FICA TAX EMPLOYER	\$ 5,360	\$ 5,702	\$ 5,351	KM
5123.00GEN WORKERS COMPENSATION	\$ 1,085	\$ 1,096	\$ 1,547	KM
5124.00GEN UNEMPLOYMENT	\$ 180	\$ 182	\$ 168	KM
5250.00GEN EQUIPMENT & FURNISHINGS	\$ -	\$ -	\$ -	KM
5250.01 KITCHEN EQUIPMENT	\$ -	\$ -	\$ 118	KM
5251.00GEN EQUIPMENT REPAIRS & SERVICE	\$ 1,600	\$ 1,300	\$ 1,312	KM
5253.00GEN EQUIPMENT RENT	\$ 3,600	\$ 3,500	\$ 3,552	KM
5260.01GEN Janitorial Service	\$ 4,500	\$ 4,500	\$ 4,767	KM
5260.02GEN Janitorial Supplies	\$ 100	\$ 100	\$ 78	KM
5270.00GEN PROPERTY/LIABILITY INSURANCE	\$ 400	\$ 330	\$ 330	KM
5273.00GEN BUILDING RENT	\$ 59,448	\$ 59,448	\$ 59,448	KM
5551.00GEN LOCAL TRANSPORTATION	\$ -	\$ -	\$ -	KM
5551.01GEN Priest Mileage	\$ 725	\$ 200	\$ 192	KM
5552.00GEN TRAVEL & MEAL EXPENSE	\$ 250	\$ -	\$ -	KM
5601.00GEN PROFESSIONAL SERVICES	\$ 300	\$ 300	\$ 573	KM
5606.01GEN Office Supplies	\$ 600	\$ 300	\$ 299	KM
5607.00GEN POSTAGE	\$ 100	\$ 46	\$ -	KM
5609.00GEN TELEPHONE/INTERNET/CABLE TV	\$ 1,000	\$ 500	?	KM
5610.01GEN Service Charges Unrestricted Acct	\$ -	\$ -	\$ 171	KM
5610.50Gen Service Charges Restricted Accts	\$ -	\$ -	\$ -	KM
5650.00GEN SMALL OFFICE EQUIPMENT AND	\$ -	\$ -	\$ -	KM
5651.00GEN COMPUTERS AND PERIPHERAL E	\$ -	\$ -	\$ 600	KM
5690.00GEN INTEREST EXPENSE	\$ -	\$ -	\$ -	KM
5699.00GEN MISCELLANEOUS	\$ -	\$ 200	\$ 141	KM
5699.10GEN QAC Day Expenses	\$ 500	\$ 650	\$ -	KM
5699.11GEN QAC Art Fair Expenses	\$ -	\$ -	\$ -	KM
5699.12GEN Gifts Purchased	\$ -	\$ 500	\$ -	KM
6201.01GEN DONATIONS-MISC	\$ -	\$ -	\$ 300	KM
6215.00GEN PAYMENTS TO SCHOOLS	\$ 2,000	\$ 1,500	\$ 1,333	KM
6311.00GEN GENERAL ASSESSMENT	\$ 22,861	\$ 24,000	\$ 21,816	KM
5401.00LIT TEXTBOOKS	\$ 450	\$ 450	\$ 362	Linda
5606.00LIT SUPPLIES	\$ 250	\$ 250	\$ 183	Linda
5606.01LIT Flowers	\$ -	\$ -	\$ -	Linda
5606.02LIT Vestments	\$ 100	\$ 100	\$ -	Linda
5606.03LIT Altar	\$ 100	\$ 100	\$ -	Linda
5672.00LIT DUES AND MEMBERSHIPS	\$ 50	\$ 50	\$ -	Linda
5699.01LIT Interpreter	\$ 1,648	\$ 1,648	\$ 1,320	Linda
5401.00MUS TEXTBOOKS	\$ 100	\$ 100	\$ -	Tesie

5606.00MUS SUPPLIES	\$ 100	\$ 100	\$ -	Tesie
5670.00MUS PROFESSIONAL DEVELOPMENT	\$ 300	\$ 300	\$ -	Tesie
5672.00MUS DUES AND MEMBERSHIPS	\$ -	\$ -	\$ -	Tesie
5601.01PAS Pastorial Counseling	\$ 1,600	\$ 1,600	\$ 900	Greg
5670.00PAS PROFESSIONAL DEVELOPMENT	\$ 1,500	\$ 1,500	\$ 1,274	Greg
5671.00PAS SUBSCRIPTIONS AND REFERENCE	\$ -	\$ -	\$ -	Greg
5672.00PAS DUES AND MEMBERSHIPS	\$ -	\$ -	\$ -	Greg
5699.02PAS Welcoming	\$ 200	\$ 200	\$ 110	Greg
5699.03PAS Futures Committee	\$ 200	\$ 200	\$ -	Greg
5102.00CFF EXTRA CLERGY COMPENSATION	\$ -	\$ -	\$ 307	Maggie
5401.00CFF TEXTBOOKS	\$ 800		\$ 1,222	Maggie
5606.00CFF SUPPLIES	\$ 100		\$ 483	Maggie
5615.00CFF FOOD AND BEVERAGES	\$ 100		\$ 198	Maggie
5616.00CFF STUDENT ACTIVITY EXPENSES	\$ 100		\$ -	Maggie
5670.00CFF PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ 1,848	Maggie
5671.00CFF SUBSCRIPTIONS AND REFERENCE	\$ -	\$ -	\$ 76	Maggie
5672.00CFF DUES AND MEMBERSHIPS	\$ -	\$ -	\$ -	Maggie
5699.01CFF Speaker Stipend	\$ -	\$ -	\$ -	Maggie
5699.02CFF Appreciation Gifts	\$ 100		\$ 223	Maggie
5699.03CFF Sacramental Prep	\$ 300		\$ -	Maggie
5699.04CFF VBS	\$ 100		\$ -	Maggie
5699.05CFF FINGERPRINTING	\$ -		\$ -	Maggie
5102.00YM EXTRA CLERGY COMPENSATION	\$ -		\$ -	Maggie
5401.00YM TEXTBOOKS	\$ -		\$ -	Maggie
5606.00YM SUPPLIES	\$ 100		\$ -	Maggie
5615.00YM FOOD AND BEVERAGES	\$ 100		\$ 150	Maggie
5616.00YM STUDENT ACTIVITY EXPENSES	\$ 200		\$ 2,120	Maggie
5670.00YM PROFESSIONAL DEVELOPMENT	\$ -		\$ 427	Maggie
5671.00YM SUBSCRIPTIONS AND REFERENCE	\$ -		\$ -	Maggie
5672.00YM DUES AND MEMBERSHIPS	\$ -		\$ -	Maggie
5699.01YM Speaker Stipend	\$ 100		\$ -	Maggie
5699.02YM Appreciation Gifts	\$ 100		\$ 114	Maggie
5699.03YM Transportation	\$ 400		\$ -	Maggie
5401.00AE TEXTBOOKS	\$ -	\$ -	\$ 479	Kelly
5606.00AE SUPPLIES	\$ 100	\$ 100	\$ -	Kelly
5615.00AE FOOD AND BEVERAGES	\$ -	\$ -	\$ 37	Kelly
5699.01AE Speaker Stipend	\$ 400	\$ 400	\$ -	Kelly
5102.00RCIA EXTRA CLERGY COMPENSATION	\$ -	\$ -	\$ -	Greg
5401.00RCIA TEXTBOOKS	\$ -	\$ -	\$ 21	Greg
5606.00RCIA SUPPLIES	\$ -	\$ -	\$ -	Greg
5615.00RCIA FOOD AND BEVERAGES	\$ -	\$ -	\$ -	Greg
5651.00RCIA COMPUTERS AND PERIPHERAL E	\$ -	\$ -	\$ -	Greg
5699.00RCIA MISCELLANEOUS	\$ -	\$ -	\$ -	Greg
5257.00FAC BLDG REPAIRS, MAINT & IMPROV	\$ -	\$ -	\$ -	KM
5606.02CM Kitchen Supplies	\$ 500	\$ 500	\$ 466	Terry Blanken
5606.10 CM Cards/Supplies	\$ 150	\$ 150		Terry Blanken
5699.01CM Hospitality	\$ 1,000	\$ 1,000	\$ 1,733	Terry Blanken

6201.50GCM Parishioner Assistance	\$ -	\$ -	\$ -	Terry Blanken
6201.60 CM Consoling Circles		\$ 250		Terry Blanken
5699.01CG Social Justice Committee	\$ 21,000	\$ 21,000	\$ 13,000	Chris S
6201.05CG Poor	\$ -	\$ -	\$ 4,769	Chris S
6201.10CG Youth	\$ -	\$ -	\$ 800	Chris S
6201.15CG Pro-life	\$ -	\$ -	\$ 400	Chris S
6201.20CG Homeless	\$ -	\$ -	\$ 1,200	Chris S
6201.25CG Environmental	\$ -	\$ -	\$ 800	Chris S
Totals	\$ 223,735	\$ 221,460	\$ 223,391	
Fundraising				
for Gifts		500		
for QAC Day		650		
for RE/Youth		5000		
for Books/Hymnals		0		
for SI Lounge Improvements		0		