



Queen of Apostles Community

Minutes from QAC Community Meeting January 13th 2016

Attendees:

<i>Fr. Tom</i>	<i>Cathy Dempsey</i>	<i>Linda Pitzer</i>	<i>Kevin Skinner</i>
<i>Bill Fecher</i>	<i>Terri Blanken</i>	<i>Maggie Atkinson</i>	<i>Marilyn Nagle</i>
<i>Ken Moran</i>	<i>Marti Quakenbush</i>	<i>Chris Sitko</i>	<i>Linda Folmar</i>
<i>Charlette Buescher</i>	<i>Bob Buescher</i>	<i>Carol Bourne</i>	

Opening Prayer

The meeting started at 7PM with an opening prayer by Ken Moran.

Old Business

Minutes from Nov 2015 Community Meeting were reviewed and approved as written.

The following open action items were reviewed with the status and decisions as indicated.

- Action Item:** Establish a QAC account with the Province portfolio manager and invest two-thirds of QAC funds in medium/low risk offerings (POC: Tom McCrate).
Status: Account has been established with an initial investment made. **[CLOSED]**
- Action Item:** Research and propose an assisted listening system that can support many QAC members at once. Preference is for a highly reliable system that has high sound quality using ear-buds. In conjunction, develop procedures for using the devices that will ensure accountability of the equipment when used by many members on a weekly basis (POC: Kevin Skinner).
Status: Kevin indicated only 6 people have expressed a desire for the system. Before proceeding, we will confirm QAC members have broader need for the system. To accomplish this Kevin will talk after liturgy about the system and take a poll of those members present. In addition, the Calling for Care ministry will poll members during phone surveys in February. We will defer a decision to move forward until the March Community meeting.
- Action Item:** Publish a "supplementary" QAC Directory targeting publication around December (POC: Marilyn Nagle).
Status: Supplementary directory is complete. Ken will get the directory printed and bound for dissemination. **[CLOSED]**

New Business

1. Various Committees provided status reports for ongoing activity. Their reports are attached to these minutes.
2. Ken Moran informed the Community that a search committee had been formed to find and recommend a new RE Director for QAC. The search committee will be led by Mary Rice and include Deacon Greg and several QAC members with past experience teaching RE and Directing RE Programs.

Closing Prayer

The meeting ended at 8:10PM with a closing prayer.

//signed//

Kenneth J. Moran
Lay Community Coordinator, QAC
22 January 2016

LITURGY BUSINESS MEETING - JANUARY 12, 2016

Evaluate Advent/Christmas Season

Feedback about new tapers & cups used on Christmas Eve

Lenten Season

- Disseminate information about /Answer Questions
- Taize Reconciliation on March 2 in Chapel at 7
- Other suggestions for incorporating the Year of Mercy in our liturgies

Scheduling Healing Services

Holy Week Planning - January 17

Easter Season Planning (April 3 - May 1) - Feb 7

Eucharistic Ministry Coordinators

Lisa Measures has graciously offered to replace Darlene Stout as coordinator

Eucharistic Distributor Training

We will be holding training sessions for each individual team. Sharon has designed a format for distribution. The training time will give distributors a chance to practice moving into their positions smoothly and quickly.

- January 24 - Team 1
- January 31 - Team 2
- February 14 - Team 3
- February 21 - Team 4

New Format for Bulletin

Summary of QAC Social Justice Meeting (Jan 10, 2016)

Social Justice budget:

Tom McCrate discussed that QAC income was ahead of projected expenses due to the increased December collections. Tom distributed our monthly commitments to 14 agencies, now paid on a quarterly basis, with the latest in Dec 2015.

Gift from the estate of Leon Bey:

Gifts intended for QAC RE and the May 2016 Wright State mission trip to Malawi remain in the QAC social justice budget until requested.

Support for the Dayton Catholic Worker House (DCWH):

We received a request from DCWH for financial support. We approved a one time gift of \$170.

Creation Care Team:

Gary Adler proposed that social justice form/sponsor a QAC team as a follow up project from their presentation to the community Dec 2, 2015 on Laudato Si. We will contact Tara Poling of MEEC - Marianist Environmental Education Center to assist with this project, formed from the Catholic Climate Covenant. Bill Meers will prepare a panel with resources and information about the Creation Care Team for display to the community.

Social justice sponsored Lenten soup supper at QAC / Si-Lounge:

Wednesday Feb 24, 6:30 pm. Bill Meers will contact a guest speaker on "Welcoming Refugees."

Dayton Day of Caring Pancake Breakfast:

QAC will be a host site Feb 28. There will not be a fall pancake breakfast fundraiser at QAC for the CJ Pantry.

Be the Church Community Service Day:

This outreach is usually offered in October but we may reconsider this project due to many other ongoing fall volunteer opportunities. We will continue this discussion at our next meeting.

Other:

Our social justice goal is to offer two educational gatherings each year. Tentatively we are planning an Advent 2016 gathering. Also we hope to plan quarterly social justice meetings in addition

~~June~~ 2015 - December 2015
July

COMMUNITY MINISTRY
ACTIVITY

DATE	NAME	CARD	PHONE	VISIT	ACTION
Jun 27, 2015	Marti Holda	x			encouragement, daughter mental health (wash away worries)
Jun 27, 2015	Tom Zawodny	x			sympathy, brother
Jun 27, 2015	Maggie/Nick Atkinson	x			Mother had stroke (yellow embossed)
Jun 27, 2015	Bill Fecher		x		medical procedure
Jun 27, 2015	Terry Lupp		x		illness
Jul 14, 2015	Bob Bochenek	x			illness (dandelion)
Jul 14, 2015	Marian Gale				email, checking on brother's illness
Jul 14, 2015	Sr. Rose Morand	x			fall (butterflies/tulips)
Jul 14, 2015	Ron Versic		x		left message, check for support
Jul 21, 2015	Linda Versic	x			illness (don't worry)
Jul 22, 2015	Fr. Tom	x			sympathy, brother-in-law (birch/birds)
Jul 22, 2015	Barry Chmiel	x			get well, surgery (gray stars)
Jul 24, 2015	Linda Versic		x		illness
Jul 25, 2015	Linda Versic				Flowers, illness
Jul 29, 2015	Linda Versic	x			get well
Jul 29, 2015	Peggy	x			encouragement, yellow tulips/birds
Jul 29, 2015	Marian	x			encouragement (brother ill) wash weight away
Jul 29, 2015	Bob Brookey	x			encouragement, illness (miracles)
Jul 29, 2015	Dan Huser	x			encouragement, illness
Jul 29, 2015	Sr. Rose Morand	x			Get well (daisies)
Aug 6, 2015					
Aug 8, 2015	Bill Fecher	x			encouragement upcoming MRI
Aug 8, 2015	Linda Versic		x		long term care
Aug 13, 2015	Ron Versic		x	x	check support needs, took dinner (tb)
Aug 13, 2015	Pat Herman		x		broken wrist, declined support
Aug 13, 2015	Mary Lou Meers	x	x		foot surgery, declined support
Aug 31, 2015	Sr Rose Morand		x		home from rehab, declined support
Aug 31, 2015	Andi Eveslage		x		Mother ill, requested dog sitter, then found one on her own
Aug 31, 2015	Marian Gale		x		check support needs, brother has cancer
Aug 31, 2015	Pat Weisgarber		x		complications from med. procedure, decline support
Aug 31, 2015	Brad/Anita Smith	x	x		Brad's father passed, declined support
Aug 31, 2015	Linda Folmar	x			Thanks (Maria Rivera meals)
Aug 31, 2015	Shari McKenny	x			Thanks (Maria Rivera meals)
Aug 31, 2015	Cathy Adler	x			Thanks (Maria Rivera meals)
Aug 31, 2015	Linda Skinner	x			Thanks (Maria Rivera meals)
Aug 31, 2015	Pat Hale		x		left message, surgery
Sep 9, 2015	Terri Blanken		x		arranged volunteers for food for Bishop's visit to QAC
Sep 24, 2015					
Sep 27, 2015	Dick/Lillian Wehrner			x	Eucharist
Sep 30, 2015	Terri Blanken				attended Hospice training
Sep 30, 2015	Dick/Lillian Wehrner			x	Eucharist
Oct 1, 2015	Linda Versic	x			Get well (inchworm)
Oct 5, 2015	Andi Eveslage		x		discharge from hospital
Oct 10, 2015					
Oct 16, 2015	Andi Eveslage			x	housekeeping and groceries
Oct 20, 2015	Andi Eveslage			x	follow-up illness
Oct 20, 2015	Bob Brookey	x			encouragement, upcoming surgery for prostate cancer (beach)
Oct 20, 2015	Bob Brookey		x		post-surgery check-in, no needs
Oct 22, 2015	Ginny Duvall		x		post-surgery check-in, no needs
Oct 23, 2015	Linda Versic		x		returned home after extended illness. Request: meals next 3 Mondays
Oct 23, 2015	Andi Eveslage		x		check moving needs, left message
Oct 23, 2015	Andi Eveslage		x		check moving needs, left message
Oct 23, 2015	Andi Eveslage		x		Andi requested prayers for mother, Micky, who fell (tb sent in)
Oct 24, 2015	Linda Versic				Set up evening meal for next 3 Mondays (Miller, Bauer, Ivory)
Oct 24, 2015	John Fay		x		released from hospital. left message asking about needs
Oct 26, 2015	John Fay (Jennifer)		x		left message, check for support
Oct 26, 2015	John Fay (Jennifer)		x		condition update and asked for evening meal Oct 26 and 28
Oct 26, 2015	Linda Skinner	x			Encouragement, mother has cancer
Oct 26, 2015	John Fay			x	Delivered evening meal (Terri B.)
Oct 27, 2015	Linda Versic			x	Delivered evening meal (Mary Miller)

DATE	NAME	CARD	PHONE VISIT	ACTION
Oct 27, 2015	Pat Weisgarber	x		Encouragement, cancer
Oct 28, 2015	Mary Miller	x		Thanks (Versic meal)
Oct 28, 2015	Eleanor Humphries c/o Young	x		illness, butterfly
Nov 1, 2015	Micky Eveslage	x		released from hospital (broken hip) butterfly
Nov 2, 2015	Peggy Cashero	x		sympathy, brother-in-law
Nov 2, 2015	John Fay		x	Delivered evening meal (Linda F.)
Nov 2, 2015	Linda Folmar	x		Thanks (John Fay meal)
Nov 4, 2015				
Nov 4, 2015	Andi Eveslage		x	provided transport for Andi Eveslage and Dad. Visited Micky
Nov 9, 2015	Linda Versic		x	Delivered evening meal (Ruby Bauer)
Nov 9, 2015	Ruby Bauer	x		Thanks (Versic meal)
Nov 14, 2015	Linda Versic		x	Follow-up illness, no needs past Nov. 9 dinner
Nov 17, 2015	Tom Quakenbush	x		hand surgery
Dec 4, 2015	Linda Versic		x	Delivered evening meal (Joan I.)
Dec 4, 2015	Joan Ivory	x		Thanks (Versic meal)
Dec 4, 2015	Pat Acker		x	post-surgery check-in, no needs
Dec 6, 2015	Pat Acker	x		get well, surgery (butterfly)
Dec 13, 2015				
Dec 14, 2015	Carol Ann Cannon	x	x	Post-surgery check-in, no needs
Dec 17, 2015	Marilyn Nagle	x	x	Daughter/stroke, no needs
Dec 20, 2015	Linda Versic		x	follow-up illness, no needs
Dec 30, 2015	Eleanor Humphries c/o Young		x	Linda Folmar, Eucharist
	Eleanor Humphries c/o Young		x	Linda Folmar, Eucharist
	Pete Eveslage		x	follow-up needs, transportation for groceries
	Pete Eveslage		x	transported to grocery
	Eleanor Humphries c/o Young		x	Linda Folmar, Eucharist
	Pete/Micky Eveslage		x	Memorial service
Jan 1, 2016				
	Ken Lupp		x	hospital (pneumonia), left message
	Ken Lupp		x	released from hospital. left message asking about needs
	Don/Ginny Duvall		x	Ginny in hospital (back fracture), spoke w Don, no needs
	Ken Lupp	x		get well
	Ginny Duvall	x		get well
	Dennis Brode	x		encouragement, mother/father very ill
	Terri Blanken			Prep meeting to develop training for call teams
	Terri Blanken			Training luncheon for call teams at Si Lounge

January update

Religious Education

Game Night on Saturday Night after the Marianist Founders' Day Mass 6-9p.m.

1st Eucharist Bake Sale in February

Combined classes for Advent went well, we will be doing it again for the Lenten Season.

Appreciation Brunch for all volunteers in youth ministry and religious education is on January 24th

Youth Ministry

CrossRoads will be at House of Bread on January 17th to cook and serve

Deadline for summer program interest forms is the end of this month

Marianist LIFE just planned their winter and beginning of spring meetings

Spring Retreat is earlier this year and is on March 4-6

Training night for youth ministry volunteers is later this month

Youth Mass on February 7th

Statement of Activities

December 2015

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
Income				
GENERAL AND ADMINISTRATIVE				
4001.00GEN SUNDAYS AND HOLYDAYS	44,226.00	18,150.17	118,687.76	108,901.02
4180.01GEN Interest Earned Unrestricted	1.44	0.00	13.72	0.00
4180.50GEN Interest Earned Restricted	0.08	0.00	0.58	0.00
GENERAL AND ADMINISTRATIVE Totals:	44,227.52	18,150.17	118,702.06	108,901.02
RELIGIOUS FORMATION				
4100.10CFF RE Fees	0.00	0.00	1,185.00	0.00
4100.20CFF VBS Fees	0.00	0.00	40.00	0.00
4100.00YM FEE INCOME	0.00	0.00	235.00	0.00
RELIGIOUS FORMATION Totals:	0.00	0.00	1,460.00	0.00
OUTREACH				
4004.00CG DONATIONS	0.00	0.00	75.00	0.00
FACILITIES				
4190.00CHR RENTAL INCOME	200.00	291.67	200.00	1,750.02
4190.00HAL RENTAL INCOME	700.00	125.00	1,325.00	750.00
FACILITIES Totals:	900.00	416.67	1,525.00	2,500.02
FUNDRAISING				
4051.00FES FESTIVALS	0.00	0.00	750.00	0.00
Income Totals:	45,127.52	18,566.84	122,512.06	111,401.04
Expense				
GENERAL AND ADMINISTRATIVE				
5101.00GEN PRIESTS COMPENSATION	1,346.67	1,346.67	8,080.00	8,080.02
5102.00GEN EXTRA CLERGY COMPENSATI	0.00	187.50	460.00	1,125.00
5107.01GEN Pastorial Associate	2,299.58	2,299.58	13,797.48	13,797.48
5107.02GEN Music Director	1,167.67	1,167.67	7,006.02	7,006.02
5107.03GEN RE Director	2,257.58	2,257.58	13,545.48	13,545.48
5121.00GEN FICA TAX EMPLOYER	467.78	475.17	2,806.68	2,851.02
5123.00GEN WORKERS COMPENSATION	0.00	91.33	638.40	547.98
5124.00GEN UNEMPLOYMENT	0.00	15.17	46.13	91.02
5251.00GEN EQUIPMENT REPAIRS & SERVI	145.52	108.33	512.72	649.98
5253.00GEN EQUIPMENT RENT	289.18	291.67	2,024.26	1,750.02
5260.01GEN Janitorial Service	390.04	391.67	2,340.24	2,350.02
5260.02GEN Janitorial Supplies	0.00	8.33	0.00	49.98
5270.00GEN PROPERTY/LIABILITY INSURAN	0.00	27.50	291.87	165.00
5273.00GEN BUILDING RENT	9,908.00	4,954.00	29,724.00	29,724.00
5551.01GEN Priest Mileage	0.00	16.67	72.00	100.02
5601.00GEN PROFESSIONAL SERVICES	68.88	25.00	166.68	150.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
5606.01GEN Office Supplies	0.00	25.00	127.40	150.00
5607.00GEN POSTAGE	0.00	3.83	49.00	22.98
5609.00GEN TELEPHONE/INTERNET/CABLE	0.00	41.67	0.00	250.02
5610.01GEN Service Charges Unrestricted Acc	0.00	0.00	3.00	0.00
5699.00GEN MISCELLANEOUS	0.00	16.67	0.00	100.02
5699.10GEN QAC Day Expenses	0.00	54.17	852.00	325.02
5699.12GEN Gifts Purchased	0.00	41.67	0.00	250.02
6215.00GEN PAYMENTS TO SCHOOLS	0.00	125.00	1,000.00	750.00
6311.00GEN GENERAL ASSESSMENT	1,377.49	1,833.33	10,497.64	10,999.98
GENERAL AND ADMINISTRATIVE Totals:	19,718.39	15,805.18	94,041.00	94,831.08

MINISTRY & LITURGY

5401.00LIT TEXTBOOKS	0.00	30.83	346.19	184.98
5606.00LIT SUPPLIES	0.00	45.83	69.95	274.98
5606.02LIT Vestments	0.00	8.33	0.00	49.98
5606.03LIT Altar	85.95	8.33	85.95	49.98
5699.01LIT Interpreter	180.00	110.00	540.00	660.00
5401.00MUS TEXTBOOKS	0.00	16.67	230.00	100.02
5606.00MUS SUPPLIES	0.00	8.33	0.00	49.98
5670.00MUS PROFESSIONAL DEVELOPMEN	0.00	16.67	0.00	100.02
5601.01PAS Pastorial Counseling	0.00	133.33	300.00	799.98
5670.10PAS Professional Development	0.00	125.00	135.00	750.00
5699.02PAS Welcoming	0.00	16.67	28.35	100.02
5699.03PAS Futures Committee	0.00	16.67	0.00	100.02
MINISTRY & LITURGY Totals:	265.95	536.66	1,735.44	3,219.96

RELIGIOUS FORMATION

5102.00CFF EXTRA CLERGY COMPENSATI	0.00	12.50	0.00	75.00
5401.00CFF TEXTBOOKS	264.40	0.00	264.40	0.00
5606.00CFF SUPPLIES	5.45	16.67	28.45	100.02
5615.00CFF FOOD AND BEVERAGES	10.35	8.33	10.35	49.98
5616.00CFF STUDENT ACTIVITY EXPENSES	0.00	0.00	95.00	0.00
5670.00CFF PROFESSIONAL DEVELOPMEN	260.00	16.67	260.00	100.02
5671.00CFF SUBSCRIPTIONS AND REFERE	0.00	4.17	0.00	25.02
5699.02CFF Appreciation Gifts	28.09	16.67	28.09	100.02
5699.03CFF Sacramental Prep	0.00	25.00	0.00	150.00
5606.00YM SUPPLIES	0.00	0.00	144.00	0.00
5615.00YM FOOD AND BEVERAGES	23.02	16.67	71.02	100.02
5616.00YM STUDENT ACTIVITY EXPENSES	0.00	25.00	400.00	150.00
5670.00YM PROFESSIONAL DEVELOPMENT	320.00	16.67	320.00	100.02
5671.00YM SUBSCRIPTIONS AND REFEREN	0.00	12.50	0.00	75.00
5699.02YM Appreciation Gifts	0.00	12.50	0.00	75.00
5401.00AE TEXTBOOKS	0.00	16.67	108.00	100.02
5606.00AE SUPPLIES	0.00	8.33	0.00	49.98
5699.01AE Speaker Stipend	0.00	16.67	0.00	100.02
5401.00RCIA TEXTBOOKS	0.00	8.33	0.00	49.98
5615.00RCIA FOOD AND BEVERAGES	40.21	0.00	40.21	0.00
RELIGIOUS FORMATION Totals:	951.52	233.35	1,769.52	1,400.10

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
OUTREACH				
5699.01CG Social Justice Committee	0.00	1,833.33	0.00	10,999.98
5699.25CG SJ-ENVIRONMENTAL	0.00	0.00	23.16	0.00
6201.05CG SJ-Poor	1,009.31	0.00	1,609.31	0.00
6201.10CG SJ-Youth	900.00	0.00	1,500.00	0.00
6201.15CG SJ-Pro-Life	0.00	0.00	300.00	0.00
6201.20CG SJ-Homeless	900.00	0.00	1,800.00	0.00
6201.25CG SJ-Enviromental	600.00	0.00	1,200.00	0.00
6201.50CG SJ-Parishioner Assistance	0.00	0.00	475.00	0.00
6201.60CG SJ-International Aid	1,365.00	0.00	2,955.00	0.00
OUTREACH Totals:	4,774.31	1,833.33	9,862.47	10,999.98
OTHER PARISH PROGRAMS				
5606.02CM Kitchen Supplies	0.00	41.67	290.81	250.02
5606.10CM Cards/Supplies	0.00	12.50	46.98	75.00
5699.05CM Hospitality	0.00	83.33	215.05	499.98
5699.10CM Consoling Circles	0.00	20.83	0.00	124.98
OTHER PARISH PROGRAMS Totals:	0.00	158.33	552.84	949.98
Expense Totals:	25,710.17	18,566.85	107,961.27	111,401.10
Income - Expense:	19,417.35	(0,01)	14,550.79	(0.06)