

Minutes from QAC Community Meeting (14 Apr 2015)

Attendees:

Tom Quackenbush	Marilyn Nagle	Kevin Skinner
Marti Quackenbush	Ken Moran	Dan Huser
Deacon Greg	Fr. Tom	Pat Huser
Chris Sitko	Tom McCrate	Tom Cobey
Marie Restivo	Maggie Atkinson	Flo Cobey
Bill Fecher	Elizabeth Hangartner	Tim Connair
Judy Potter	Sherrie McKenny	Michelle Petrie
Linda Folmar	Linda Pitzer	Gina Greet
David Jennings	Charlette Buescher	Terri Blanken
Kristi Jennings		

After an opening prayer, the meeting began with approval of the March Community meeting minutes, and a discussion on the process to update the QAC Constitution and Operating Procedures. Several changes are needed since the last update in 2005 (e.g., creation of Community Ministry Committee and Ministry of Consoling). The Community Coordinator will circulate a draft between the steering committee members, and then officially petition the Community to vote on the changes.

Next, representatives from key committees provided an overview of ongoing activities.

RE/Youth: Our youth and young adults are extremely busy in April and May with a number of activities leading to First Eucharist, Confirmation, a retreat, a service weekend, and preparation for Vacation Bible School. The end of year picnic for RE is planned for 17 May.

Social Justice: Social Justice highlighted the ongoing organizations QAC is supporting, and mentioned several upcoming activities in April and May available to QAC members. These include the Dayton Peace Hero's Walk on 2 May, and the Marianist Day of Service at Mission of Mary Farm on 9 May.

Finance/Stewardship: Finally, Tom McCrate provided an update on QAC's financial status. Through the end of March 2015, expenses exceeded collections by \$10,172. QAC will not be able to meet its yearly financial obligations unless community members increase their giving in April thru June.

Liturgy: The Liturgy update included information on making gluten free communion hosts available to members as well as an overview of the many special liturgies planned in April and May. Several members thanked the Liturgy Committee for an awesome and rewarding Easter Reconciliation Service and Holy Week. Judy Potter also informed the Community that she is stepping down as chair of the Liturgy Committee and turning over leadership to Linda Folmar. The Community thanked her for years of dedicated service.

leadership to Linda Folmar. The Community thanked her for years of dedicated service. Finally, a question was raised regarding the potential for an earlier mass time during the summer (start at 9:30 am vice 10:30 am). The Liturgy Committee will work with the Community Coordinator to determine if this is something an overwhelming majority in the community want.

All individual committee reports are attached to these minutes. The community meeting ended at 8:15 pm with a devotional by David Jennings and a closing prayer.

//signed//

Kenneth J. Moran
Lay Community Coordinator, QAC
20 April 2015

RE Committee/Youth Ministry Report - April 2015

1. Religious Education

a. Sacraments

i. Confirmation

1. Six Candidates

- a. Joe Andrews
- b. Brianna Brunette
- c. Conof Hermit
- d. Isaac Measures
- e. Kendra Moran
- f. Justin Moran

2. QAC Celebration

- a. Mass and Reception
- b. April 19th
- c. Reception in SI-lounge immediately following Mass

ii. First Eucharist

1. Two children

- a. Chloe Neer
- b. Cianna Berry

2. April 26th

- a. Reception luncheon immediately following Mass

b. Classes

i. Four more classes for the year

ii. May Crowning

1. Planned by our Junior High Kids
2. May 3rd
3. 9:30 a.m.
4. Chaminade Park
5. All are welcome!

iii. VBS Registration in May

iv. End of Year Picnic

1. May 17th After Mass
2. Potluck

2. Youth Ministry

a. Spring retreat

- i. 12 students, 5 moderators
- ii. Our theme was Trust

b. Service weekend coming up

- i. For all teens
- ii. Chaperone's needed
- iii. May 2nd and 3rd
 1. May 2nd
 - a. Mission of Mary Farm from 9-12
 - b. As many as would like to go
 2. May 3rd
 - a. House of Bread from 9-2
 - b. 12 people needed

Social Justice Report – April 2015

The QAC social justice committee met March 15, and approved the funding requests for the following:

- Malawi Mission trip by Wright State University students under the direction of Tom Hangartner (\$1500).
- Interfaith Hospitality Network Spring Walk/fundraiser - \$130.
- Elisabeth's New Life Center - banquet program advertisement for QAC \$100.
- Dakota Center - \$500.

Activity in April and May include:

- Many QACers participated in the April 3 Dayton Good Friday Walk for Peace and Justice.
- This is QAC's week to cook for IHN. Nimfa Simpson started with Sunday's supper (April 12).
- Information is in the bulletin about the May 2 Dayton Peace Museum's Peace Heroes Walk. Bill Meers is QAC's Team Captain honoring Marianist heroes.
- May 9 is the Marianist Day of Service at Mission of Mary Farm in Dayton. More info will be in the bulletin.

Finally, a funding request will be sent to the social justice committee to support the summer reading program at local schools – “Read On Book Drive”.

– Submitted by Nimfa Simpson and Chris Sitko

Liturgy Committee Report – April 2015

Old business

- Gluten free communion hosts– continuing the research & discussion
- Intentional Eucharistic Conference – St. Paul, MN – June 25 – June 28
- (see Chris Sitko for details if you are interested in going.)
- Are there any comments on the Holy Week liturgies?

New Business

- Universal Prayer: During the Mass, the Prayer of the Faithful, also known as the Petitions, (right after the Creed), is now called the Universal Prayer, meaning that they express the prayer of the entire community. The prayers are so varied and consider needs beyond ourselves, that Saint Justin referred to them as "the Universal Prayers." The Second Vatican Council held in the 1960s, revived the Universal Prayers, so that all people could recall the needs of the universal Church and the world in their prayers.
- 10:30 This Saturday in chapel - Memorial Service for Peggy and Gary Cashero's grandson
- Confirmation on April 19 – Reception to follow
- First Eucharist on April 26 – Reception to follow
- Graduation liturgy will be Ascension Sunday, May 17. Please let Deacon Greg know of anyone graduating this spring
- Judy Potter announced that she is stepping aside from the liturgy coordinator position.
- Linda Folmar will be coordinating as she builds a working liturgy committee to handle the different aspects of the position.
 - The Spirit Articles will now be written by Charlette Buescher & Cathy Dempsey.
 - Sharie McKenny will create the resource packets for the planners each month.
- The next Liturgy Planning meeting will be in SiLounge, Sunday, May 10, (Mother's Day), immediately after Mass.

– Submitted by Linda Folmar and Judy Potter

**Steering Committee Report – Deacon Greg
Tuesday - April 14, 2015**

Deacon Greg was out of the office from Tuesday, March 3rd thru Wednesday, March 15th, for some much needed R&R in Florida for a family wedding and a short vacation. I was absent from the March Community Meeting.

On returning to QAC, I assisted Linda Folmar with preparations for the Reconciliation Service on the evening of March 15th. I also had several hundred emails to sort through and then I began all the preparations for the programs/bulletins for the upcoming Holy Week (Palm Sunday) and Triduum Services at the conclusion of Lent.

The Wednesday following Palm Sunday, I visited Holy Trinity church in the morning to pick up the stocks of holy oils for our use during this next year (2015-16). Another short visit to the Dayton Church Supply store for some last minute supplies for the Vigil. Bill Fecher and I spent about an hour in the chapel that week making sure all the candle holders were cleaned and polished and ready for Holy Week.

Maggie Atkinson and I worked with Ken Takacs to be sure our RCIA Candidates were ready for their reception into the Church at the Easter Vigil with regard to all the required preparations as well as the required paperwork (dotted 'i's' and crossed 't's'). Everything went smoothly.

Met with the Mount St John Council on April 1st at the Marianist Mission building. **We (Mount St John) now have 5 sandwich signs available for use on property to direct people to various areas whenever functions are upcoming.** The signs will be stored at the mail room in the lower level at Bergamo and we are able to sign them out when needed. It will be the responsibility of those using the signs to add the necessary lettering/directional arrows and place them where they will be most useful. Bergamo has been helpful to us in the past in placing signs for weddings and funerals for us, but that task will now fall to us for the future.

With all the activities during the Easter season, I have not had a chance, as yet, to revisit the computer problems in the QAC office. I will contact Dennis Hermit for assistance as soon as possible.

Sadly, we (QAC) are in the middle of planning for another funeral this Saturday and that will be top priority this week.

Deacon Greg Cecere
April 14, 2014

Queen Of Apostles

Statement of Activities

March 2015

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
Income				
GENERAL AND ADMINISTRATIVE				
4001.00GEN SUNDAYS AND HOLYDAYS	21,811.00	0.00	142,198.56	0.00
4005.00GEN MASS STIPENDS	0.00	0.00	150.00	0.00
4180.01GEN Interest Earned Unrestricted	3.53	0.00	34.07	0.00
4180.50GEN Interest Earned Restricted	0.00	0.00	19.54	0.00
GENERAL AND ADMINISTRATIVE Totals:	21,814.53	0.00	142,402.17	0.00
MINISTRY & LITURGY				
4004.00MUS DONATIONS	0.00	0.00	200.00	0.00
4004.00PAS DONATIONS	0.00	0.00	250.00	0.00
MINISTRY & LITURGY Totals:	0.00	0.00	450.00	0.00
RELIGIOUS FORMATION				
4100.10CFF RE Fees	0.00	0.00	1,615.00	0.00
4100.00YM FEE INCOME	0.00	0.00	725.00	0.00
RELIGIOUS FORMATION Totals:	0.00	0.00	2,340.00	0.00
OUTREACH				
4004.00CG DONATIONS	0.00	0.00	2,025.00	0.00
FACILITIES				
4190.00CHR RENTAL INCOME	0.00	0.00	3,300.00	0.00
4190.00HAL RENTAL INCOME	0.00	0.00	1,300.00	0.00
FACILITIES Totals:	0.00	0.00	4,600.00	0.00
FUNDRAISING				
4051.00FES FESTIVALS	0.00	0.00	105.75	0.00
Income Totals:	21,814.53	0.00	151,922.92	0.00

Expense

GENERAL AND ADMINISTRATIVE				
5101.00GEN PRIESTS COMPENSATION	1,333.33	1,333.33	11,999.97	12,000.01
5102.00GEN EXTRA CLERGY COMPENSATI	310.00	230.00	1,690.00	2,070.00
5107.01GEN Pastorial Associate	2,276.83	2,276.83	20,491.47	20,491.51
5107.02GEN Music Director	1,156.08	1,156.08	10,404.72	10,404.76
5107.03GEN RE Director	2,235.25	2,235.25	20,117.25	20,117.25
5121.00GEN FICA TAX EMPLOYER	470.49	446.67	4,013.13	4,019.99
5123.00GEN WORKERS COMPENSATION	0.00	90.42	1,159.90	813.74
5124.00GEN UNEMPLOYMENT	0.00	15.00	126.32	135.00
5250.01 KITCHEN EQUIPMENT	0.00	0.00	88.13	0.00
5251.00GEN EQUIPMENT REPAIRS & SERVI	73.80	133.33	983.73	1,200.01
5253.00GEN EQUIPMENT RENT	0.00	300.00	2,664.00	2,700.00
5260.01GEN Janitorial Service	482.05	375.00	3,575.59	3,375.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
5260.02GEN Janitorial Supplies	0.00	8.33	58.71	75.01
5270.00GEN PROPERTY/LIABILITY INSURAN	0.00	33.33	247.70	300.01
5273.00GEN BUILDING RENT	4,954.00	4,954.00	44,586.00	44,586.00
5551.01GEN Priest Mileage	30.00	60.42	144.00	543.74
5552.00GEN TRAVEL & MEAL EXPENSE	0.00	20.83	0.00	187.51
5601.00GEN PROFESSIONAL SERVICES	19.56	25.00	429.96	225.00
5606.01GEN Office Supplies	51.56	50.00	276.17	450.00
5606.02GEN Kitchen Supplies	0.00	41.67	349.43	374.99
5607.00GEN POSTAGE	0.00	8.33	0.00	75.01
5609.00GEN TELEPHONE/INTERNET/CABLE	(134.32)	83.33	(134.32)	750.01
5610.01GEN Service Charges Unrestricted Acc	0.00	0.00	128.40	0.00
5651.00GEN COMPUTERS AND PERIPHERA	0.00	0.00	449.99	0.00
5670.00GEN PROFESSIONAL DEVELOPMEN	0.00	125.00	955.32	1,125.00
5699.00GEN MISCELLANEOUS	0.00	0.00	105.95	0.00
6201.01GEN DONATIONS-MISC	0.00	0.00	225.00	0.00
6201.05GEN Poor	500.00	0.00	3,576.56	0.00
6201.10GEN Youth	0.00	0.00	600.00	0.00
6201.15GEN Pro-life	0.00	0.00	300.00	0.00
6201.20GEN Homeless	0.00	0.00	900.00	0.00
6201.25GEN Environmental	0.00	0.00	600.00	0.00
6215.00GEN PAYMENTS TO SCHOOLS	0.00	166.67	1,000.00	1,499.99
6311.00GEN GENERAL ASSESSMENT	5,454.10	1,905.08	16,362.10	17,145.76
GENERAL AND ADMINISTRATIVE Totals:	19,212.73	16,073.90	148,475.18	144,665.30

MINISTRY & LITURGY

5401.00LIT TEXTBOOKS	0.00	37.50	271.34	337.50
5606.00LIT SUPPLIES	43.50	20.83	137.50	187.51
5606.02LIT Vestments	0.00	8.33	0.00	75.01
5606.03LIT Altar	0.00	8.33	0.00	75.01
5672.00LIT DUES AND MEMBERSHIPS	0.00	4.17	0.00	37.49
5699.01LIT Interpreter	270.00	137.33	990.00	1,236.01
5401.00MUS TEXTBOOKS	0.00	8.33	0.00	75.01
5606.00MUS SUPPLIES	0.00	8.33	0.00	75.01
5670.00MUS PROFESSIONAL DEVELOPMEN	0.00	25.00	0.00	225.00
5601.01PAS Pastorial Counseling	150.00	133.33	675.00	1,200.01
5699.01PAS Hospitality	163.21	83.33	1,300.06	750.01
5699.02PAS Welcoming	0.00	16.67	82.45	149.99
5699.03PAS Futures Committee	0.00	16.67	0.00	149.99
MINISTRY & LITURGY Totals:	626.71	508.15	3,456.35	4,573.55

RELIGIOUS FORMATION

5102.00CFF EXTRA CLERGY COMPENSATI	0.00	0.00	230.00	0.00
5401.00CFF TEXTBOOKS	0.00	66.67	916.78	599.99
5606.00CFF SUPPLIES	0.00	8.33	362.30	75.01
5615.00CFF FOOD AND BEVERAGES	0.00	8.33	148.24	75.01
5616.00CFF STUDENT ACTIVITY EXPENSES	0.00	8.33	0.00	75.01
5670.00CFF PROFESSIONAL DEVELOPMEN	0.00	0.00	1,386.34	0.00
5671.00CFF SUBSCRIPTIONS AND REFERE	0.00	0.00	56.85	0.00
5699.02CFF Appreciation Gifts	0.00	8.33	167.41	75.01

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget
5699.03CFF Sacramental Prep	0.00	25.00	0.00	225.00
5699.04CFF VBS	0.00	8.33	0.00	75.01
5606.00YM SUPPLIES	0.00	8.33	0.00	75.01
5615.00YM FOOD AND BEVERAGES	0.00	8.33	112.67	75.01
5616.00YM STUDENT ACTIVITY EXPENSES	11.00	16.67	1,590.00	149.99
5670.00YM PROFESSIONAL DEVELOPMENT	0.00	0.00	320.00	0.00
5699.01YM Speaker Stipend	0.00	8.33	0.00	75.01
5699.02YM Appreciation Gifts	0.00	8.33	85.67	75.01
5699.03YM Transportation	0.00	33.33	0.00	300.01
5401.00AE TEXTBOOKS	0.00	0.00	358.90	0.00
5606.00AE SUPPLIES	0.00	8.33	0.00	75.01
5615.00AE FOOD AND BEVERAGES	0.00	0.00	27.56	0.00
5699.01AE Speaker Stipend	0.00	33.33	0.00	300.01
5401.00RCIA TEXTBOOKS	0.00	0.00	15.95	0.00
RELIGIOUS FORMATION Totals:	11.00	258.30	5,778.67	2,325.10
OUTREACH				
5699.01CG Social Justice Committee	0.00	1,750.00	4,295.00	15,750.00
FUNDRAISING				
5301.01FES. QAC Day	0.00	41.67	90.00	374.99
Expense Totals:	19,850.44	18,632.02	162,095.20	167,688.94
Income - Expense:	1,964.09	(18,632.02)	(10,172.28)	(167,688.94)